

2013-2014 Year Expenses Repairs on Motors, Pumps, and Blowers

Laredo Machine Shop:

1. Repair Mixture Motor at the Rio Bravo Water Plant	\$798.00	801-3001-6402
2. Repair Submersible River Pump Bushings and Shafts	\$2,498.00	801-3001-6402
3. Replace damaged Mobile Pump and install new on Trailer	\$880.00	801-3001-6402
4. Fabricate Flanges for River Intake Pumps at Lift-Station	\$2,378.00	801-3001-6402
5. Fabricate Flanges for Second River Intake Pump	\$1,782.00	801-3001-6402
6. Repair Water Plant Blower that is damaged	\$2,278.00	801-3001-6205
7. Replace Packing on 2 Recirculation Pumps at Water Plant	\$1,000.00	801-3001-6402
8. Repair Gardner Denver Blower at the Wastewater Plant	\$3,900.00	801-3004-6402
9. Fabricate 4" coupling for Clarifier#1	\$490.00	801-3004-6402
10. Replace Packing on 1 Recirculation Pump at Water Plant	\$500.00	801-3004-6402

Kruger:

1. Recirculation Pump for Water Plant needed	\$7,595.40	801-3001-6402
2. Recirculation Pump Repair Kits (2) for damage pumps	\$2,579.16	801-3001-6402
3. Recirculation Pump Repair Kits (2) for damage pumps	\$2,989.50	801-3004-6402

Odessa Pumps & Equipment:

1. Purchased a new Pump for River U Series Pump #U6A6OS-B/F	\$9,265.78	801-3001-6402
2. Overhaul of Pump at Wastewater Plant T-Series #T4A3S-B	\$2,496.90	801-3004-6402

Moody Bros Inc:

1. Purchasing of an Encore 700Pump Alum Pump for Water Plant	\$4,074.30	801-3001-6402
2. Purchasing of Polyflex Belts for Alum Pumps at Water Plant	\$626.60	801-3001-6205

Delta House Electric:

1. Repaired Burnt Motor for the River Mobile Pump	\$4,226.14	801-3001-6402
2. Rewind 10hp Centrifugal Pump for RO at Colorado Acres	\$1,724.97	801-3002-6402
3. Repaired 10hp Straight Discharge Pump at Colorado Acres	\$3,965.44	801-3002-6402
4. Main Pump RO Labor and Parts 25hp at Colorado Acres	\$5,994.60	801-3002-6402
5. 20hp Centrifugal Pump for rewind and seals for Colorado Acres	\$2,059.52	801-3002-6402

Velocity Dynamics

1. Repair Kits for the Polymer Pumps used at the Water Plant	\$2,798.17	801-3001-6402
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Ron Perrin Water Technologies

1. Annual Tank Inspection for the Rio Bravo Water Plant	\$2,183.00	801-3001-6402
2. Annual Tank Inspection for the Colorado Acres Water Plant	\$1,296.00	801-3002-6402

HD Supply Waterworks

1. Meters, Meter Connections, and Angle Valves for Distribution	\$1,315.20	801-3001-6407
2. Equipment needed for New Water Taps and Replacements	\$3,008.16	801-3002-6402
3. Locks, Keys, and Caps needed in the Closing of Water Services	\$311.60	801-3002-6205
4. Equipment used to Drain and Clean Clarifiers at the Water Plant	\$1,647.60	801-3002-6402
5. Barrel Locks and Dust Caps to Close Water Services	\$286.70	801-3002-6407

Bohls Equipment and Bearing

1. 4" Suction Hose needed for Maintenance for Lift-Stations	\$462.73	801-3004-6205
2. 6" Discharge for River Intake Mobile Pump	\$2,100.00	801-3001-6402
3. V Belts needed to repair Mobile River Intake Pump	\$295.86	801-3001-6402
4. V Belts needed to the Recirculation Pumps at the Water Plant	\$134.90	801-3001-6402
5. Items needed for Grinder Pump to clean up Lift-Stations	\$284.42	801-3004-6402

Lowe's Home Center

1. 25btu Window Unit for the Electrical Room at the Sewer Plant	\$531.05	801-3004-6402
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ACT Pipe & Supply

1. 34" Concrete Ring for the Sewer Collection System Repairs	\$654.57	801-3004-6407
2. Materials used for Water Main Leak by Espejo Molina Rd.	\$2,369.48	801-3002-6205
3. Materials used to repair Water Leak by River Valley Rd.	\$663.65	801-3001-6407

TOTAL: \$84,445.40

NOTE: This list does not include any tools, chemicals, building repairs, or vehicles.