

Webb County Indigent Heal th Care Services Department 1620 Santa Ursul a Ave.

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Nancy Cadena Director (956) 523-4747 Fax (956) 523-4748

MEMORANDUM

A Line Item Transfer in the amount of \$10,500 is being requested for the Indigent HealthCare Services Department.

Our office was notified by the Webb County IT Department that a new server needed to be purchased as the existing server has an operating system that is no longer being supported and has a lack of memory and hard drive space. The new server will replace the existing one. The additional funds are to for fuel and to purchase materials and supplies for the remainder of the fiscal year.

Dell Server, Software & Recording Tapes	\$ 7,937.13
Materials & Supplies	\$ 2,062.87
Fuel & Lube	<u>\$ 500.00</u>
Total	\$10,500.00