

Webb County Purchase Justification Form

| Funding Sources Requested: | : | | |
|------------------------------|---------------------------------------|--|--|
| Capital Outlay Fund | # <u>To be Determined</u> | | |
| Building Improvement Fund # | | | |
| Department: <u>Utilities</u> | Department Head: Adrian G. Montemayor | | |
| Number of Dept. Employees | s: <u>18</u> | | |

| Item | Qty | Qty on Hand | Condition of item being replaced: Poor/Fair/Good | Unit Price | Extended Price |
|---|---------------------|----------------|--|------------|----------------|
| Repairs on the High Service Pump Motors | 4 | 4 | Fair | \$5,500.00 | \$5,500.00 |
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| Total Cost of item(s) being purchased: | \$5,500 | .00 |
|--|--|---|
| Do you have 3 quotes for all items listed above | e? Yes | No <u>_X</u> |
| What is the purpose of each item(s) requested out Bearings, Dip and Bake Motor, and Machine Vendor is under the Annual Contract Bid# 2013 | work if needed | |
| If the purchase is to replace item(s) is the item | (s) being replac | ed currently in use? |
| Yes NoX | | |
| What is the impact or risk potential if we don't High Service Motors may fail because they are motors fail this will cause major problems at the | now on their ext | end Life Time at the moment. If this |
| Please Circle Priority: (Critical) | Upgrade | Desirable |
| PRIORITY 1: CRITICAL – Required to prevent a critical recorded valuable property; and/or comply with insurance of PRIORITY 2: UPGRADE – Required for significant upgrad operations. PRIORITY 3: DESIRABLE – Required to introduce desirab small improvements in operating efficiency, economy and | or code requiremer e in service, operat le , but optional ne | its. ting efficiency, economy and/or safety of current |
| Required with this form: | | |
| Price quotes Pictures of item(s) to be replaced 5 copies | | Department/flead/Signature Date: |
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