

ORIGINAL

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WEBB COUNTY
PURCHASING DEPT.

Webb County
Purchase Justification Form

Funding Sources Requested:

Capital Outlay Fund #603-0101-8801:

Building Improvement Fund #604-0101-8103

Department Webb County Constable Pct. 1 Department Head Constable Rodolfo Rodriguez, Jr.

Number of Dept. Employees 21

Item	Qty	Qty on Hand	Condition of item being replaced: Poor/Fair/Good	Unit Price	Extended Price 14,957.09
Dell Desktop Computers (monitor and PC)	12	12	Poor	\$1,229.63	\$14,755.56
Microsoft Office Professional Plus 2013 - License - 1 PC - Select, Select Plus - Win -	12	12	Poor	\$330.00	\$3,960.00
Microsoft Exchange Server 2013 Standard CAL - License - 1 user CAL - Select,	12	12	Poor	\$51.00	\$612.00
Microsoft Windows Server 2012 - License - 1 device CAL - Select, Select Plus -	12	12	Poor	\$19.00	\$228.00
Microsoft System Center Configuration Manager Client ML - License & software assurance - 1 operating system environment (OSE) - Select, Select Plus - Win -	12	12	Poor	\$47.10	\$565.20

Total Cost of item(s) being purchased: \$20,120.76

Do you have 3 quotes for all items listed above? Yes _____ No (County's Contract)

What is the purpose of each item(s) requested? The purpose of the items requested is to replace the current department computers which are in poor condition and becoming obsolete. The majority of the computers we currently have are over ten years old. Most of the current computers are still running on Windows 2000, not allowing the department to install new software and/or system

updates. Dated computers are also causing issues when it comes to synchronizing to printer's network. MIS has conducted an evaluation of our equipment and has concluded that new equipment is needed.

If the purchase is to replace item(s) is the item(s) being replaced currently in use?

Yes x No _____

What is the impact or risk potential if we don't purchase item(s)? Computers are an essential tool for our everyday operations. Deputies and staff are currently using computers that are dated and take long to load documents and print which does not allow our department to function as efficiently as needed. Computers are no longer compatible for synchronization with network, required system updates and software. The impact and risk of not purchasing said items would prevent staff from operating and conducting daily tasks and reports (i.e. Daily reports, documents for Civil Process (JP and CCL Courts), etc.)

Please Circle Priority: Critical Upgrade Desirable

PRIORITY 1: CRITICAL – Required to prevent a **critical** reduction in service, operating efficiency, economy, and/or safety; to protect valuable property; and/or comply with insurance or code requirements.

PRIORITY 2: UPGRADE – Required for **significant upgrade** in service, operating efficiency, economy and/or safety of current operations.

PRIORITY 3: DESIRABLE – Required to introduce **desirable**, but optional new service, program, faculty or staff, or to make small improvements in operating efficiency, economy and/or safety.

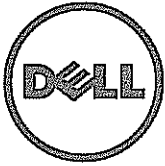
Required with this form:

- Price quotes
- Pictures of item(s) to be replaced
- 5 copies


Department Head Signature

Date: 7-29-14

*** Please note this form must be filled out in its entirety for purchase to be considered for approval ***



QUOTATION

Quote #: 687645401
Customer #: 55392077
Contract #: 42AFU
Customer Agreement #: DIR-SDD-1951
Quote Date: 07/29/2014
Customer Name: WEBB COUNTY PURCHASING DEPT

Date: 7/29/2014

Thanks for choosing Dell! Your quote is detailed below; please review the quote for product and informational accuracy. If you find errors or desire certain changes please contact your sales professional as soon as possible.

Sales Professional Information

SALES REP: LUIS M HERRERA **PHONE:** 1800 - 4563355
Email Address: Gladstone_Badan@Dell.com **Phone Ext:** 7417344

GROUP: 1 QUANTITY: 12 SYSTEM PRICE: \$1,229.63 GROUP TOTAL: \$14,755.56

Description	Quantity
OptiPlex 9020 Small Form Factor (210-AATO)	12
16GB (2x8GB) 1600MHz DDR3 Non-ECC (370-AAJC)	12
US English (QWERTY) Dell KB212-B QuietKey USB Keyboard Black (580-AAQX)	12
No Monitor (480-ABHJ)	12
AMD RadeonHD 8490, 1GB DDR3, LP, 1 DP 1 DVI, Dell OptiPlex (490-BBFH)	12
No Wireless (555-BBFO)	12
1TB 3.5inch Serial ATA (7.200 Rpm) Hard Drive (400-AAMQ)	12
Windows 7 Professional, No Media, 64-bit, OptiPlex, English (421-5606)	12
Non-Canada Orders only (332-1286)	12
OptiPlex 9020 SFF Standard Base Small Form Chassis (329-BBIG)	12
Dell USB Optical Mouse MS111 (570-AACR)	12
No ESTAR (387-BBCG)	12
No Bcom required (555-BBKH)	12
8X DVD+/-RW Drive (429-AADT)	12
Internal Dell Business Audio Speaker (520-AABP)	12
No Wireless (555-BBFO)	12
System Power Cord (Philipine/TH/US) (450-AAOJ)	12
OS-Windows Media Not Included for N-Series (620-AALW)	12
Dell Back-up and Recovery Manager for Windows 7, Multiple Language (637-AAAK)	12
No Quick Reference Guide (340-ABKW)	12
Microsoft Office Trial, MUI, OptiPlex, Precision, Latitude (630-AABP)	12
Dell Limited Hardware Warranty Plus Service Initial Year (935-6167)	12
Dell Limited Hardware Warranty Plus Service Extended Year(s) (939-1018)	12

Basic Hardware Service: Next Business Day Onsite Service After Remote Diagnosis Initial Year (939-2491)	12
Basic Hardware Service: Next Business Day Onsite Service After Remote Diagnosis 2 Year Extended (996-1172)	12
No Bios Required (696-BBBC)	12
Intel vPro Technology Enabled (631-AABI)	12
Dell 24 Monitor - P2414H (480-ABLZ)	12
Resource DVD contains Diagnostics and Drivers, 9020 (340-ABJK)	12
No Quick Reference Guide (340-ABKW)	12
NO ADAPTER (470-AAJL)	12
Windows 7 Label (389-BCCZ)	12
Dell Digital Delivery Client (421-4047)	12
Thank you for buying Dell (421-9982)	12
Dell Data Protection System Tools Digital Delivery/DT (422-0008)	12
Visit www.dell.com/encryption (632-BBBZ)	12
Thank you for buying Dell (632-BBCB)	12
Adobe Reader 11 (640-BBDF)	12
Dell Data Protection Protected Workspace (640-BBEV)	12
Enable Low Power Mode (658-BBMQ)	12
Dell Client System (658-BBMT)	12
Waves Maxx Audio (658-BBNH)	12
NO RAID (817-BBBN)	12
No Anti-Virus software (650-AAHJ)	12
4th Generation Intel Core Processor I7-4770 (Quad Core HT, 3.4GHz Turbo, 8MB, w/ HD Graphics 4600) (338-BCDX)	12
No DDPE Encryption Software (954-3465)	12
Chassis Intrusion Switch (461-AAAX)	12
No Intel Responsive (551-BBBJ)	12
Small Form Factor Chassis Mainstream Heatsink (95watts) (412-AABM)	12
SHIP MTL,SYSM,OptiPlex SFF (340-ACGR)	12
PowerDVD Software not included (429-AAGQ)	12
Thank You for Choosing Dell (340-ADBJ)	12
Thank You for Choosing Dell (340-ADBJ)	12
Regulatory Label,9020SFF, Mexico (389-BCDL)	12
No Add On Card (382-BBBZ)	12
Intel Core I7 vPro Label (389-BBWO)	12

SOFTWARE & ACCESSORIES**GROUP TOTAL: \$201.53**

Product	Quantity	Unit Price	Total
Dell Stereo USB Monitor Soundbar AC511 (318-2885)	7	\$28.79	\$201.53

*Total Purchase Price:	\$14,957.09
Product Subtotal:	\$14,957.09
Tax:	\$0.00
Shipping & Handling:	\$0.00
State Environmental Fee:	\$0.00
Shipping Method:	LTL 5 DAY OR LESS
	<i>(* Amount denoted in \$)</i>

Statement of Conditions

The information in this document is believed to be accurate. However, Dell assumes no responsibility for inaccuracies, errors, or omissions, and shall not be liable for direct, indirect, special, incidental, or consequential damages resulting from any such error or omission. Dell is not responsible for pricing or other errors, and reserves the right to cancel orders arising from such errors. Dell may make changes to this proposal including changes or updates to the products and services described, including pricing, without notice or obligation.

Terms of Sale

This quote is valid for 30 days unless otherwise stated. Unless you have a separate written agreement that specifically applies to this order, your order will be subject to and governed by the following agreements, each of which are incorporated herein by reference and available in hardcopy from Dell at your request:

If this purchase is for your internal use only: Dell's Commercial Terms of Sale (www.dell.com/CTS), which incorporate Dell's U.S. Return Policy (www.dell.com/returnpolicy) and Warranty (www.dell.com/warrantyterms).

If this purchase is intended for resale: Dell's Reseller Terms of Sale (www.dell.com/resellerterms).

If this purchase includes services: in addition to the foregoing applicable terms, Dell's Service Terms (www.dell.com/servicecontracts/global).

If this purchase includes software: in addition to the foregoing applicable terms, your use of the software is subject to the license terms accompanying the software, and in the absence of such terms, then use of the Dell-branded application software is subject to the Dell End User License Agreement - Type A (www.dell.com/AEULA) and use of the Dell-branded system software is subject to the Dell End User License Agreement - Type S (www.dell.com/SEULA).

You acknowledge having read and agree to be bound by the foregoing applicable terms in their entirety. Any terms and conditions set forth in your purchase order or any other correspondence that are in addition to, inconsistent or in conflict with, the foregoing applicable online terms will be of no force or effect unless specifically agreed to in a writing signed by Dell that expressly references such terms.

Additional Terms for Public Customers

If you are a department, agency, division, or office of any district, state, county or municipal government within the United States ("Public Customer"), the following terms ("Public Customer Terms") apply in addition to the foregoing terms: A. If any portion of the foregoing terms and conditions (or any terms referenced therein) is prohibited by law, such portion shall not apply to you. Notwithstanding anything to the contrary, the End User License Agreements shall take precedence in all conflicts relevant to your use of any software. B. By placing your order, you confirm that (1) you are a contracting officer or other authorized representative of Public Customer with authority to bind the Public Customer to these terms and conditions, and (2) you have read and agree to be bound by these terms and conditions.

Pricing, Taxes, and Additional Information

All product, pricing, and other information is valid for U.S. customers and U.S. addresses only, and is based on the latest information available and may be subject to change. Dell reserves the right to cancel quotes and orders arising from pricing or other errors. Sales tax on products shipped is based on your "Ship To" address, and for software downloads is based on your "Bill To" address. Please indicate any tax-exempt status on your PO, and fax your exemption certificate, including your Customer Number, to the Dell Tax Department at 800-433-9023. Please ensure that your tax-exemption certificate reflects the correct Dell entity name: Dell Marketing L.P. Note: All tax quoted above is an estimate; final taxes will be listed on the invoice. If you have any questions regarding tax please send an e-mail to Tax_Department@dell.com.

For certain products shipped to end-users in California, a State Environmental Fee will be applied to your invoice. Dell encourages customers to dispose of electronic equipment properly.

All information supplied to WEBB COUNTY PURCHASING DEPT for the purpose of this proposal is to be considered confidential information belonging to Dell.

About Dell

Dell Inc. listens to customers and delivers innovative technology and services they trust and value. Uniquely enabled by its direct business model, Dell is a leading global systems and services company and No. 34 on the Fortune 500. For more information, visit www.dell.com.

Privacy Policy

Dell respects your privacy. Across our business, around the world, Dell will collect, store, and use customer information only to support and enhance our relationship with your organization, for example, to process your purchase, provide service and support, and share product, service, and company news and offerings with you. Dell does not sell your personal information. For a complete statement of our Global Privacy Policy, please visit dell.com/privacy.



Pricing Proposal
 Quotation #: 8339800
 Created On: 7/29/2014
 Valid Until: 8/29/2014

WEBB CO

Gus Ornelas
 1110 WASHINGTON ST
 LAREDO, TX 78040
 United States
 Phone: (956) 523-4893
 Fax:
 Email: gornelas@webbcountytx.gov

Account Representative

Kerri Fitzmorris
 1301 South Mo-Pac Expressway
 Suite 375
 Austin, TX 78746
 Texas@shi.com*
 Phone: 1-800-870-6079
 Fax: 512-732-0232
 Email: Kerri_Fitzmorris@shi.com

All Prices are in US Dollar (USD)

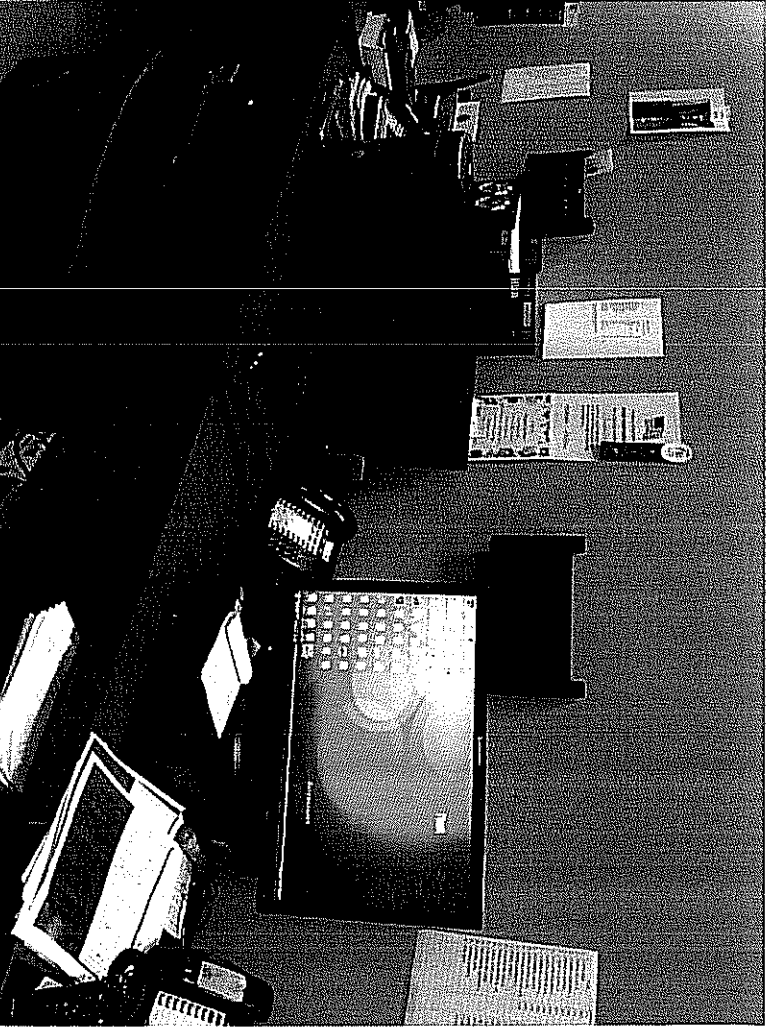
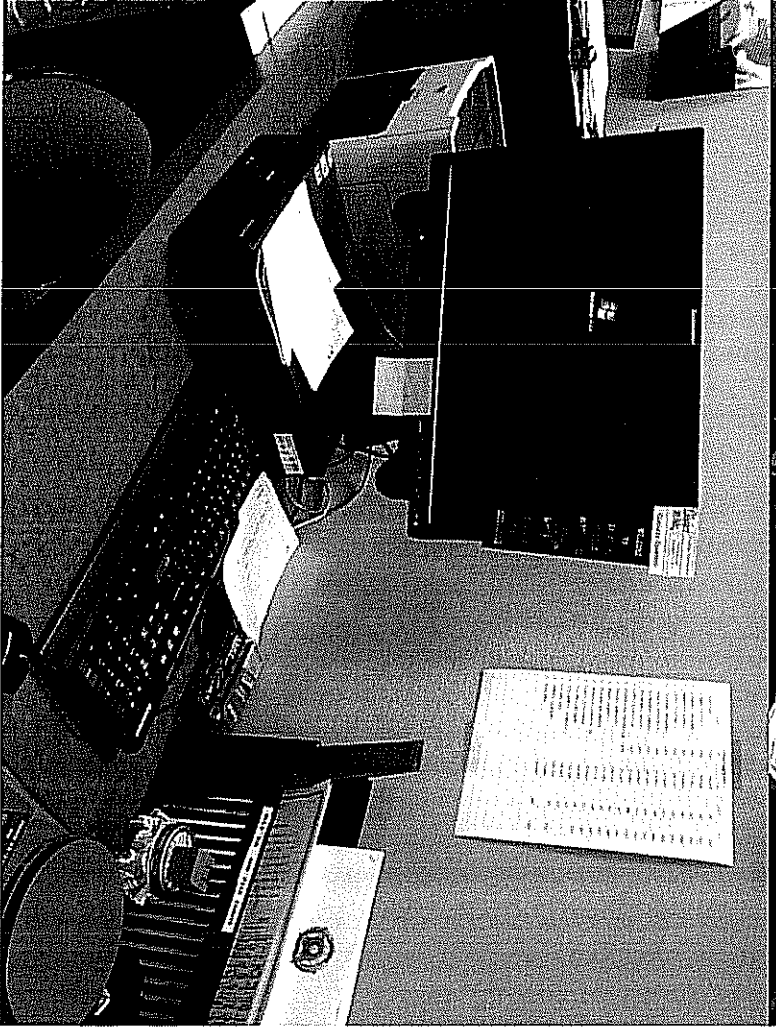
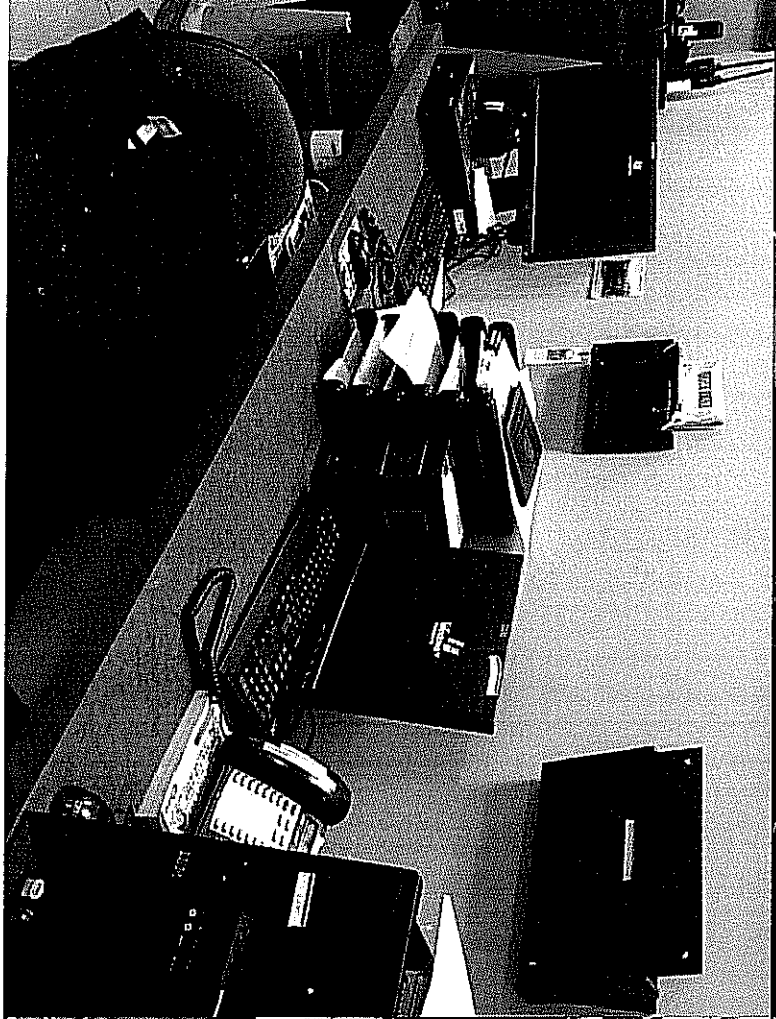
Product	Qty	Your Price	Total
1 Microsoft Office Professional Plus 2013 - License - 1 PC - Select, Select Plus - Win - Single Language Microsoft - Part#: 79P-04712	12	\$330.00	\$3,960.00
2 Microsoft Exchange Server 2013 Standard CAL - License - 1 user CAL - Select, Select Plus - Win - Single Language Microsoft - Part#: 381-04355	12	\$51.00	\$612.00
3 Microsoft Windows Server 2012 - License - 1 device CAL - Select, Select Plus - Single Language Microsoft - Part#: R18-04301	12	\$19.00	\$228.00
4 Microsoft System Center Configuration Manager Client ML - License & software assurance - 1 operating system environment (OSE) - Select, Select Plus - Win - Single Language Microsoft - Part#: J5A-00172	12	\$47.10	\$565.20
		Total	\$5,365.20

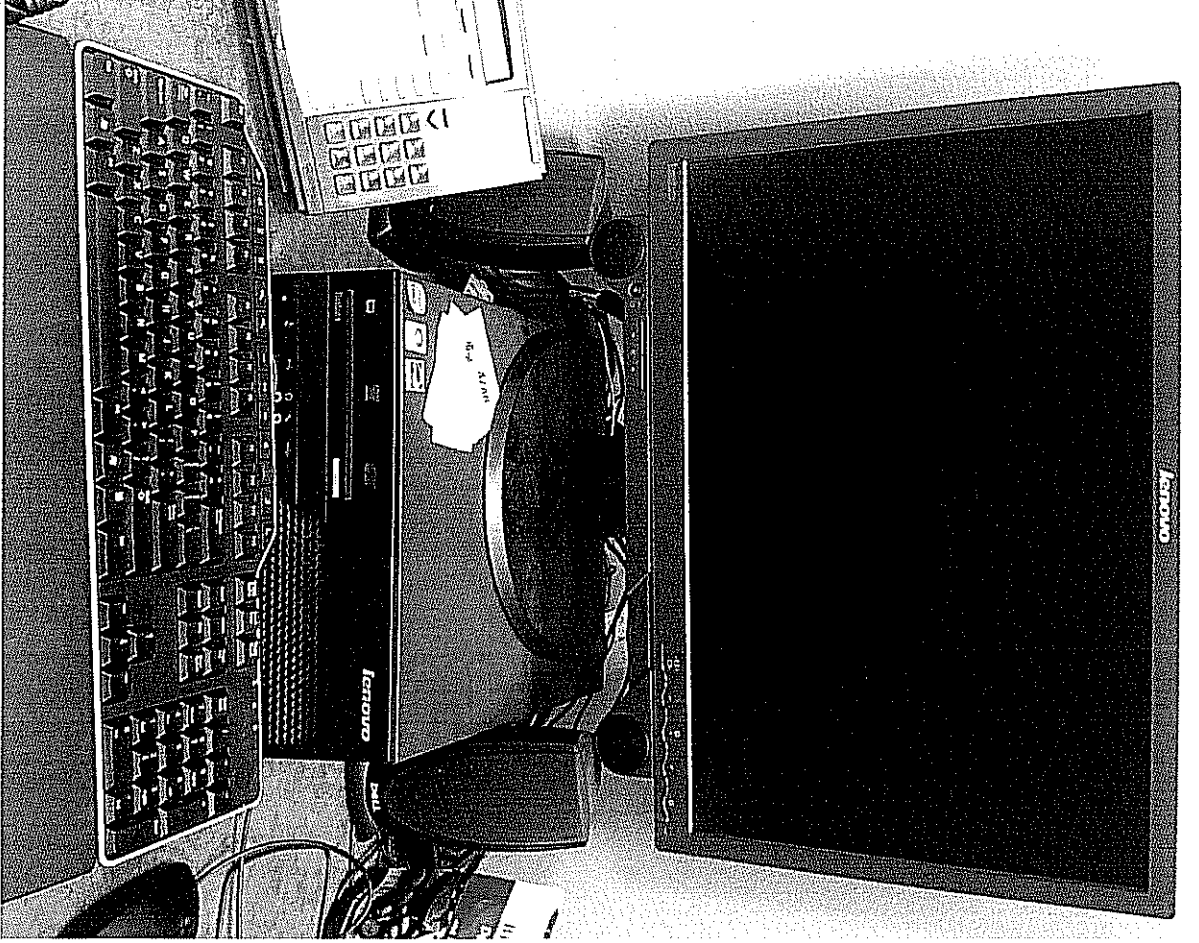
Additional Comments

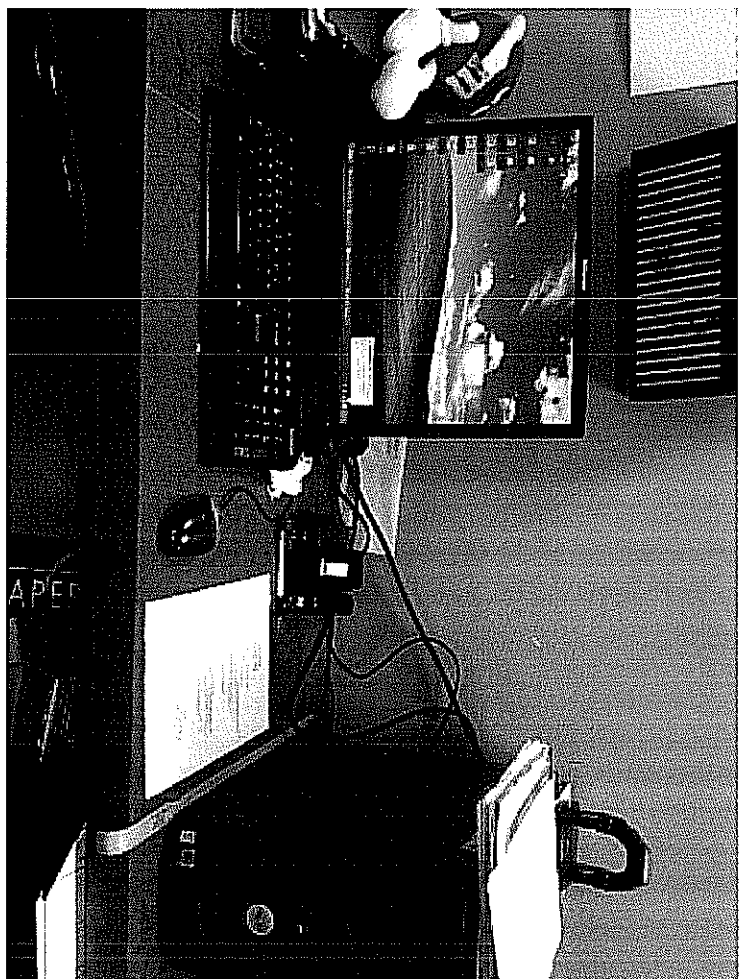
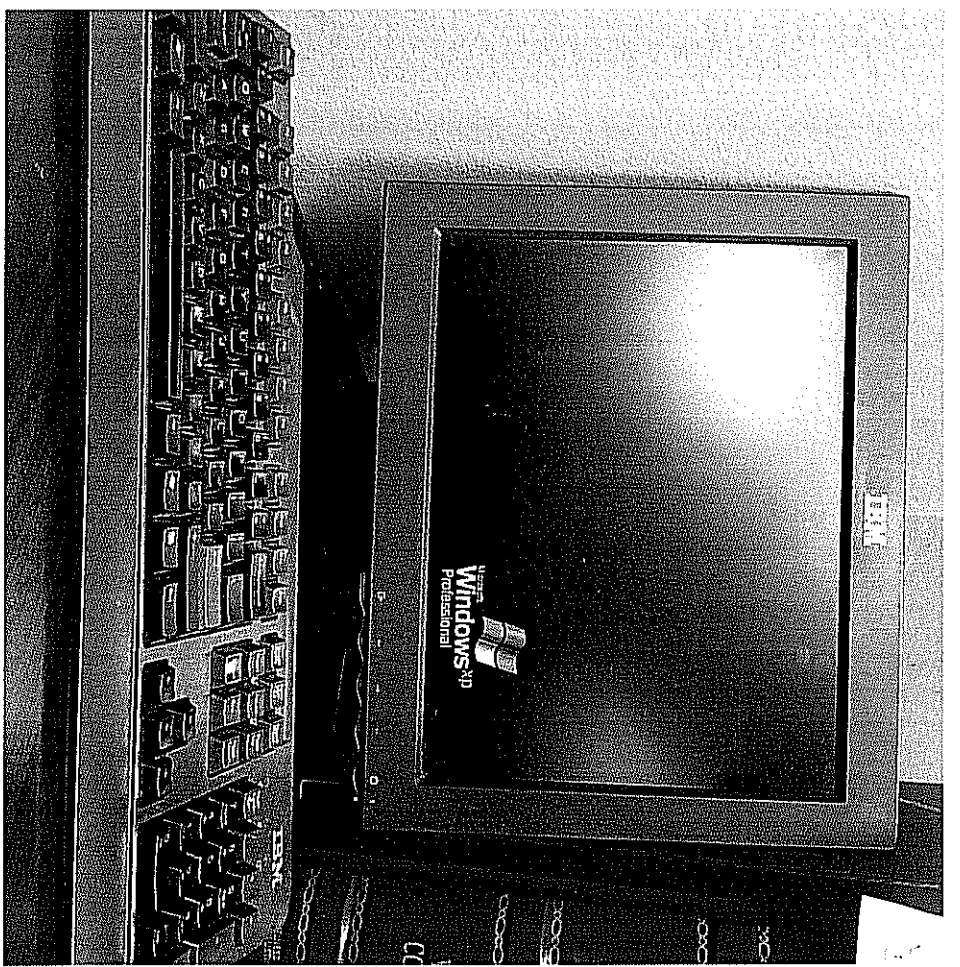
Thank you for choosing SHI Government Solutions.

The Products and Services above are available from SHI Government Solutions via DIR Contract # DIR-SDD-2503.

The Products offered under this proposal are subject to the SHI Return Policy posted at www.shi.com/retumpolicy, unless there is an existing agreement between SHI and the Customer.







Alberto Torres

From: Gustavo Ornelas
Sent: Wednesday, July 30, 2014 1:37 PM
To: Cecilia May Moreno
Cc: Rafael Peña; Alberto Torres
Subject: FW: Assessment for Constable Pct. 1

ORIGINAL

Importance: High

Dr. Moreno,

We did conduct a site survey of all computers within the department and recommended for all Windows XP machines to be replaced since they are no longer being supported from Microsoft. The quote that was given to Mr. Torres is correct, and will replace all non-supported/non-warranty computers within this department. Please let me know if any information is needed on my part to move forward with this order. Thanks.



Gus Ornelas

Systems Administrator
Webb County I.T. Department
1110 Washington Street Ste. 304
Laredo, TX 78040
gornelas@webbcountytexas.gov
956-523-4893

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PURCHASING DEPT.

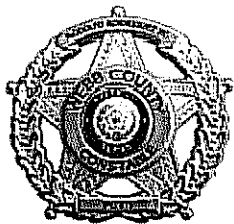
From: Alberto Torres
Sent: Wednesday, July 30, 2014 1:32 PM
To: Gustavo Ornelas; Rafael Peña
Subject: Assessment for Constable Pct. 1
Importance: High

Rafa & Gus,

We have submitted our request for new computers and printers, as recommended by your department. However, Dr. Moreno from Purchasing is asking for us to provide her with an email or memo from either one of you stating that your recommendation, based on the assessment conducted by your office, is to purchase new equipment (computers and printers).

Hope you can help us with this. We have already submitted all the paperwork and are just pending the justification back-up from your office.

On behalf of Constable Rodriguez, thanks for your help.



Alberto Torres, Jr.

Public Information Officer

Webb County Constable Pct. 1

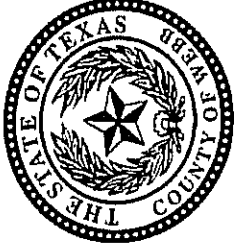
Constable Rodolfo "Rudy" Rodriguez, Jr.

1110 Victoria St. Ste. 102

Office: (956) 523-4316 Direct: (956) 523-4313

Mobile: (956) 774-5845 Fax: (956) 523-5071

**Purchase Requisition
County of Webb**



Department Constable Department Pct. 1
 Requisitioned By Constable Rodolfo Rodriguez, Jr.
 Phone No. 956-523-4316

Req. Number
 Req. Date
 Deliver To

Capital Outlay (Attach Minutes)	
Court	Item #
Approval Date	

E-Mail Capital Outlay Requisition

E-Mail Standard Purchase Requisition

Official's Affidavit

I hereby certify that there is an available balance in my approved budget for the current year sufficient to pay for the item(s) requested and that the items are absolutely necessary for the discharge of my official duties.

Submitting this form from Appropriate Official's E-Mail Constitutes Signature

Elected / Appointed Official's Signature

ACCOUNT NUMBER	COMMODITY CODE	ITEM DESCRIPTION	QTY.	PRICE PER UNIT	DATE NEEDED BY	PURPOSE	AMOUNT
603-0101-8801		Dell Desktop Computers (monitor and PC)	12	\$1,229.63	07/30/2014	To replace current out-dated compute	\$14,755.56
603-0101-8801		Microsoft Office Professional Plus 2013	12	\$330.00	07/30/2014	Software for computers	\$3,960.00
603-0101-8801		Microsoft Exchange Server 2013 Standard	12	\$51.00	07/30/2014	Software for computers	\$612.00
603-0101-8801		Microsoft Windows Server 2012 - License	12	\$19.00	07/30/2014	Software for computers for printers	\$228.00
603-0101-8801		Microsoft System Center Configuration Ma	12	\$47.10	07/30/2014	Software for computers	\$565.20
						TOTAL AMOUNT	\$20,120.76

Purchase Requisition County of Webb



Department Constable Department Pct. 1
 Requisitioned By Constable Rodolfo Rodriguez, Jr.
 Phone No. 956-523-4316

Req. Number
 Req. Date 07/30/2014
 Deliver To

Capital Outlay (Attach Minutes)
Court
Approval Date Item #

**E-Mail Standard
Purchase Requisition**

E-Mail Capital Outlay Requisition

Official's Affidavit
I hereby certify that there is an available balance in my approved budget for the current year sufficient to pay for the item(s) requested and that the items are absolutely necessary for the discharge of my official duties.
<div style="border: 1px dashed black; padding: 5px; margin: 0 auto; width: 80%;"> Submitting this form from Appropriate Official's E-Mail Constitutes Signature </div>
Elected / Appointed Official's Signature

ACCOUNT NUMBER	COMMODITY CODE	ITEM DESCRIPTION	QTY.	PRICE PER UNIT	DATE NEEDED BY	PURPOSE	AMOUNT
603-0101-8801		Dell B2360D Laser Printer,110v (225-4034	4	\$251.99	07/30/2014	To replace current out-dated printers	\$1,007.96
603-0101-8801		Dell Color Multifunction Printer - C2665	1	\$545.99	07/30/2014	To replace current out-dated printer	\$545.99
603-0101-8801		Dell 8,500-Page Black Toner Cartridge fo	2	\$218.49	07/30/2014	Ink for printers	\$436.98
603-0101-8801		Dell 4,000-Page Yellow Toner Cartridge f	1	\$121.25	07/30/2014	Ink for printers	\$121.25
603-0101-8801		Dell 4,000-Page Magenta Toner Cartridge	1	\$121.25	07/30/2014	Ink for printers	\$121.25
603-0101-8801		Dell 4,000-Page Cyan Toner Cartridge for	1	\$121.25	07/30/2014	Ink for printers	\$121.25
603-0101-8801		Dell 6,000-Page Black Toner Cartridge fo	1	\$116.95	07/30/2014	Ink for printers	\$116.95
603-0101-8801		DELL USB PRINTER CABLE - 10 Ft. BLACK (5	\$11.99	07/30/2014	Cables for printers	\$59.95
TOTAL AMOUNT							\$2,531.58