

1478 Triple Creek Court
Kennesaw, GA 30144
770-424-0595

PAPCON

Proposal for upgrade to MS/Windows version of cm/TRACER
Webb County District Clerk
08/05/2014 (revised from 2013)

3-User Z/WIN upgrade license (for Zortec database)	\$ 1,750
Install, test, certify new system on Server and workstations (with help from Webb technicians)	\$ 600
Re-compile, modify and test all programs	\$ 800
** Pricing is guaranteed for 90 days.	TOTAL UPGRADE \$ 3,150
All work can be done remotely to avoid travel expenses	

Note that all the costs are related to the conversion to Z/Windows - not the product (cm/TRACER). We are not charging you for any product update because that is already bundled into your annual maintenance contract (You now pay \$900/yr for a multi-user DOS version).

This upgrade will bring the Child Support Collections software onto a 32-bit Windows platform, removing any restrictions we have had in the past with the old DOS platform. Also, changing printers and equipment will be much easier and more flexible.

Please give me a call if you have any questions. Thanks for your continuing confidence.

Sincerely,



Mike Pappafotis





Webb County Purchase Justification Form

Funding Sources Requested:

Capital Outlay Fund #603-0101-8801:

Building Improvement Fund #604-0101-8103

Department District Clerk's Office

Department Head Esther Degollado

Number of Dept. Employees 41

Item	Qty	Qty on Hand	Condition of item being replaced: Poor/Fair/Good	Unit Price	Extended Price
Lenovo ThinkVision L2252p LED Monitor	42	42	Fair	243.39	10,230.78
Tripp Lite Displayport Monitor Cable	42	42	Fair	15.26	640.92
Fujitsu Scanner Pad Assembly (fi-5120c)	2	2	Fair	16.44	32.88
Fujitsu Scanner Pick Roller (fi-5120c)	1	1	Fair	28.05	28.05
Fujitsu Scanner Pad Assembly (fi-5330c)	14	14	Fair	12.57	175.98
Fujitsu Scanner Pick Rollers (fi-5530c)	18	18	Fair	36.76	661.68
Fujitsu Scanner Pick Roller (fi-6130z)	16	16	Fair	21.28	340.48
Fujitsu Scanner Brake Rollers (fi-6130z)	18	18	Fair	28.05	504.90
HP Printer Pickup Roller (4250-600)	10	10	Fair	12.95	129.50
HP Printer Pickup Roller (3005)	3	3	Fair	19.95	59.85
HP LaserJet Enterprise m551n Printer	1	1		512.28	512.28
HP Laserjet Enterprise 600 M601n Printer	3	3		634.15	1902.45
Papcon Software Upgrade/Transfer	1	1		3000.00	3000.00
Fujitsu Scanner Brake Roller (fi-5650c)	3	3	Fair	46.99	140.97
Fujitsu Scanner Brake Roller (fi-6670)	3	3	Fair	48.49	145.47
Fujitsu Scanner Pick Roller (fi-5650c)	8	8	Fair	70.99	567.92
Lateral Files Cabinet	1	1		489.00	489.00
					19,563.14

Total Cost of item(s) being purchased: \$ 19,563.11

Do you have 3 quotes for all items listed above? Yes No

What is the purpose of each item(s) requested? To Maintenance and accomplish the work task.

If the purchase is to replace item(s) is the item(s) being replaced currently in use?

Yes No

What is the impact or risk potential if we don't purchase item(s)? Unable to complete work task.

Please Circle Priority: Critical Upgrade Desirable

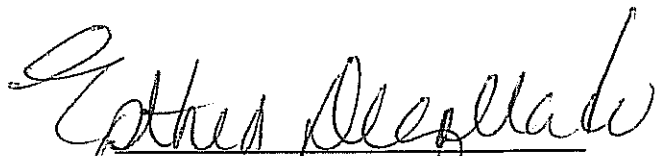
PRIORITY 1: CRITICAL – Required to prevent a **critical** reduction in service, operating efficiency, economy, and/or safety; to protect valuable property; and/or comply with insurance or code requirements.

PRIORITY 2: UPGRADE – Required for **significant upgrade** in service, operating efficiency, economy and/or safety of current operations.

PRIORITY 3: DESIRABLE – Required to introduce **desirable**, but optional new service, program, faculty or staff, or to make small improvements in operating efficiency, economy and/or safety.

Required with this form:

- Price quotes
- Pictures of item(s) to be replaced
- 5 copies


 Department Head Signature
 Date: 7-31-14

**** Please note this form must be filled out in its entirety for purchase to be considered for approval ****

**Purchase Requisition
County of Webb**



E-Mail Standard
Purchase Requisition

E-Mail Capital Outlay Requisition

Department: District Clerk's Office
 Requisitioned By: Laura Salinas
 Phone No.: 523-5208

Req. Number: 07/31/2014
 Req. Date: 1110 Victoria St. Suite 203
 Deliver To:

Capital Outlay
 (African/Miutes)
 Guild
 Approval Date: _____ Item # _____

Official's Approval
 I hereby certify that there is an available balance in my approved budget for the current year sufficient to pay for the item(s) requested and that the items are absolutely necessary for the discharge of my official duties.
 Submitting this form from Appropriate Official's E-Mail Constitutes Signature

 Elected Appointed Official Signature

ACCOUNT NUMBER	COMMODITY CODE	ITEM DESCRIPTION	QTY	PRICE PER UNIT	DATE NEEDED BY	PURPOSE	AMOUNT
603--010F8801	08-208-810	Papcon Software Upgrade/Transfer	1	\$3,000.00	07/31/2014	To cater for new Windows Operating System	\$3,000.00
TOTAL AMOUNT							\$3,000.00

**WEBB COUNTY TEXAS
PROPOSED CAPITAL OUTLAY REQUEST**

DEPARTMENT NAME: District Clerks Office

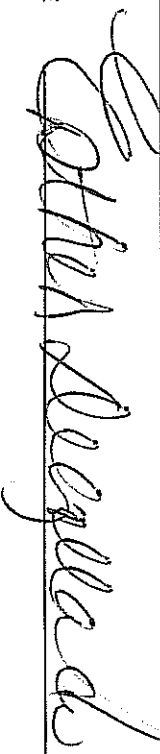
DEPARTMENT NO.: 1110

DESCRIPTION	NEW (N)	REPLACE (R)	ITEM TO BE REPLACED	AGE	UNIT COST	JUSTIFICATION
					\$5,000.00	
42 - Lenovo ThinkVision L2252p LED Monitor	NEW (N)				10,230.78	
42 - Tripp Lite Displayport Monitor Cable	NEW (N)				640.92	
2 - Fujitsu Scanner Pad Assembly (fj-5120c)	NEW (N)			1	32.88	
1 - Fujitsu Scanner Pick Roller (fj-5120c)	NEW (N)				28.05	
14 - Fujitsu Scanner Pad Assembly (fj-5530c/5530c2)	NEW (N)				175.98	
18 - Fujitsu Scanner Pick Rollers (fj-5530c/5530c2)	NEW (N)				661.68	
3 - Fujitsu Scanner Brake Roller (fj-5650c)	NEW (N)				140.97	
8 - Fujitsu Scanner Pick Roller (fj-5650c)	NEW (N)				567.92	
16 - Fujitsu Scanner Pick Rollers (fj-6130z/6140/6140z)	NEW (N)				340.48	
18 - Fujitsu Scanner Brake Roller (fj-6130z/6140/6140z)	NEW (N)				504.90	
3 - Fujitsu Scanner Brake Roller (fj-6670)	NEW (N)				145.47	
10 - HP Printer Pickup Roller (4250/600)	NEW (N)				129.50	
3 - HP Printer Pickup Roller (3005)	NEW (N)				59.85	
1 - Lateral Files Cabinet	NEW (N)				489.00	
1 - HP Laserjet Enterprise M551n Printer	NEW (N)				512.28	
1 - Papcon Software Upgrade/Transfer	REPLACE		Papcon Software	15 Yrs	3,000.00	Need to cater for new Windows Operating Systems
3 - HP Laserjet Enterprise 600 M601n Printer	NEW (N)				1902.45	

TOTAL DEPARTMENT REQUEST

\$ 19,563.11

SIGNATURE



DATE

7-29-14