

working approximately 50% each of time on evaluation				
Data Manager Director's Salary	\$3,000	\$3,000	\$3,000	\$9,000
Incentives for Data Collection	\$2,000	\$2,000	\$2,000	\$6,000
Fringe Benefits for Data Collection Staff @ 23%	\$3,910	\$3,910	\$3,910	\$11,730
TOTAL COST	\$33,710	\$33,710	\$33,710	\$101,130

Data Collection and Performance Assessment represents 11% of Total Budget

Infrastructure Costs

Budget Category	Year 1	Year 2	Year 3	Total
	\$0	\$0	\$0	\$0
TOTAL COST	\$0	\$0	\$0	\$0

Infrastructure represents 0% of Total budget