

Anita Guerra

From: Gerardo Lara
Sent: Monday, August 18, 2014 1:45 PM
To: Anita Guerra
Subject: RE: FY 2014 Deadlines for Financial Close-Out, Forms and Procedures for OVAG, VCLG, SAPCS-State Grants

Follow Up Flag: Follow up
Flag Status: Flagged

Anita,

Please do place an agenda item for Tanya. It's better to have that approval from commissioners court.

Below are the estimated costs for payroll and fringe benefits for FY 9/01/14 – 8/31/15. Estimated amounts will probably change since we still don't have the fringe rates for 2015.

Payroll	29,111.42
FICA	2,227.02
Retire	3,129.48
Insurance	5,850.00
Work Comp	1,528.35
Unemp	<u>358.07</u>
Total	42,204.34

It appears that some of her cost will have to come from an alternative funding source.

If you have any questions please call me.

Thank you.

From: Anita Guerra
Sent: Monday, August 18, 2014 11:30 AM
To: Gerardo Lara; Tanya M. Soler
Subject: RE: FY 2014 Deadlines for Financial Close-Out, Forms and Procedures for OVAG, VCLG, SAPCS-State Grants
Importance: High

Yes, the award acceptance has already been placed on the agenda for the 25th of August 2014.

The grant award is \$42,000. What is the difference between this grant award and Tanya's actual salary and fringe benefits?

Please advise.

Sincerely,
Anita L. Guerra, MA, MPA
Grant Writer
Webb County Sheriff's Office