

Webb County Purchase Justification Form

Funding Sources Requested:	
Capital Outlay Fund #	
Building Improvement Fund #	
Department <u>Utilities</u>	System's Manager Adrian G. Montemayor
Number of Dept. Employees 19	-

ltem	Qty	Qty on Hand	Condition of item being replaced: Poor/Fair/Good	Unit Price	Extended Price
Vactor 2100 Plus Combination Sewer Cleaner	1	1	Poor	\$327,771.00	\$327,771.00
Mounted on a Freightliner Dual axle Chassis.					

Total Cost of item(s) be	ing purchased:	\$327,771.00					
Do you have 3 quotes fo	or all items listed above	? Yes	No <u>X</u>				
What is the purpose of each item(s) requested? The purpose of purchasing this Vacuum Truck is to be used at the Rio Bravo Lift-stations, Manholes, and at the Water Treatment Plant Settling Basins to [prevent any future problems and maintain free of debris.							
If the purchase is to replace item(s) is the item(s) being replaced currently in use?							
Yes No X							
What is the impact or risk potential if we don't purchase item(s)? There is a Potential risk that if we do not purchase this Vacuum Truck we will continu to have the same problems with the Settling Basins, Lift-stations, and Manholes.							
Please Circle Priority:		Upgrade	Desirable				
PRIORITY 1: CRITICAL – Required to prevent a critical reduction in service, operating efficiency, economy, and/or safety; to protect valuable property; and/or comply with insurance or code requirements. PRIORITY 2: UPGRADE – Required for significant upgrade in service, operating efficiency, economy and/or safety of current operations. PRIORITY 3: DESIRABLE – Required to introduce desirable , but optional new service, program, faculty or staff, or to make small improvements in operating efficiency, economy and/or safety.							
Required with this for	rm:						
Price quotesPictures of ite5 copies	em(s) to be replaced	Syster Date:	m's Manager 8/29/14				

**** Please note this form must be filled out in its entirety for purchase to be considered for approval ****