

Webb County Purchase Justification Form

Funding Sources Requested:	
Capital Outlay Fund #603-010	1-8801:
Building Improvement Fund #	
Department <u>Utilities</u>	System's Manager_Adrian G. Montemayor
Number of Dept. Employees 19	

Item	Qty	Qty on Hand	Condition of item being replaced: Poor/Fair/Good	Unit Price	Extended Price
(1) EMO Positioning Valve for Backwash	1	1	Poor	\$12,890.00	\$12,890.00
Flow Control Model: AUMA SAR7.6					
TAG# FV-401-1-1 for 12" Butterfly Valve					
(matches existing installed equipment)					
(1) Filter Effluent Control Valve for	1	1	Poor	\$13,295.00	\$13,295.00
Filter#2 Model: Kinetrol 097-400, TAG#					
FV401-1-6 for 8" Butterfly Valve, modulating					
Valve with manual gear override.		, k			
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					VALUE
<i>P</i>					
					

Total Cost of item(s) being purchased:	\$26,185.00						
Do you have 3 quotes for all items listed above	? Yes	No	Χ				
What is the purpose of each item(s)requested Flow Control when Backwashing the Filters at							
If the purchase is to replace item(s) is the item	(s) being replaced curre	ently in	use?				
YesXNo							
What is the impact or risk potential if we don't purchase item(s)?There is a very high potential that if this repairs do not get done we can get the Filter Underdrains damaged due that we can not have control of the flow going into the Filters when Backwashing them.							
Please Circle Priority: (Critical)	Upgrade	Desi	rable				
PRIORITY 1: CRITICAL — Required to prevent a critical reduction in service, operating efficiency, economy, and/or safety; to protect valuable property; and/or comply with insurance or code requirements. PRIORITY 2: UPGRADE — Required for significant upgrade in service, operating efficiency, economy and/or safety of current operations. PRIORITY 3: DESIRABLE — Required to introduce desirable , but optional new service, program, faculty or staff, or to make small improvements in operating efficiency, economy and/or safety.							
Required with this form:							
 Price quotes Pictures of item(s) to be replaced 5 copies 	Date:	n's Mana	9/12/14				
**** Please note this form must be filled out in its entirety for purchase to be considered for approval ****							