

Webb County Administrative Services Department

RISK MANAGEMENT

HUMAN RESOURCES

AGENDA ITEM SUMMARY

CLAIMANT Webb County Administration Building
D.O.L. 10/07/2014
DEPT. Treasury Dept. and Public Defenders office
PROPERTY DAMAGE

On or about October 7, 2014, the Administration Building experienced a flood of water due to an HVAC chilled water system pipe rupture. Building & Maintenance crew were dispatched and were able to assess the problem and contain the leakage. The main overflow was located on the ceiling of the entrance hallway of the Treasury Dept. Leaks spread out between the pipe and pipe insulation causing floods to other areas such as the 2nd Floor Conference Room, Public Defenders, 2nd floor balcony and onto the 1st floor foyer.

Sunbelt Air Condition was contracted to remove and replace damaged pipe insulation, replace clamp, refill & test system. Our insurance carrier advised to take immediate action and acquire a contractor for remediation. (water extract, dry and clean the affected areas)

Expense Log:

Sunbelt Air Conditioning Proposal	\$3,250.00
ServPro Proposal	\$10,432.98
DELL COMPUTER & 2 PRINTERS (Public Defenders)	\$2,035.60
SHI SOFTWARE (Public Defenders)	\$432.90
TOTAL:	\$16,151.48

PROPOSAL

**SUNBELT AIR CONDITIONING
4617 SAN EDUARDO
LAREDO, TEXAS 78041
PH 956-723-5418 FAX 956-727-8128**

**PROPOSAL SUBMITTED TO:
WEBB COUNTY**

**DATE:
10/07/14**

**JOB LOCATION:
WEBB CNTY ADMIN BLDG**

**CITY, STATE, ZIP
LAREDO, TX 78043**

SUNBELT A/C AUTHORIZED SIGNATURE_____

RAUL TORRES

**THIS PROPOSAL MAY BE WITHDRAWN BY US
IF NOT ACCEPTED WITHIN 30 DAYS**

**INSTALLATION TO INCLUDE: REMOVAL OF INSULATION AND INSTALL NEW
INSULATION ON PIPE, INSTALL CLAMP AND JACKET, AND AN OVER ALL
CHECK UP TO FINISH JOB.**

**TOTAL INVESTMENT
\$3,250.00**

APPROVAL DATE:

APPROVAL SIGNATURE:



SERVPRO North Laredo

SERVPRO of North Laredo
P.O. Box 450950
Laredo, TX 78045
Tax ID 46-2430683

Client: Webb County
Property: 1110 Washington
Laredo, TX 78040

Home: (956) 523-4141

Operator: SPNLARED

Estimator: Joseph Wirsching
Business: PO BOX 450950
Laredo, TX 78045

Business: (956) 568-0266
E-mail: joe.w@servpronorthlaredo.com

Type of Estimate: Water Damage
Date Entered: 10/7/2014 Date Assigned: 10/7/2014
Date Est. Completed: 10/7/2014 Date Job Completed:

Price List: TXMC8X_OCT14
Labor Efficiency: Restoration/Service/Remodel
Estimate: WEBB



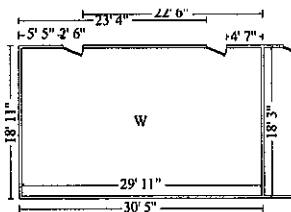
SERVPRO North Laredo

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 Laredo, TX 78045
 Tax ID 46-2430683

WEBB Main Level

Main Level

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	O&P	TOTAL
1. Emergency service call - after business hours	1.00 EA	0.00	157.68	0.00	0.00	157.68
4. Equipment setup, take down, and monitoring (hourly charge)	12.00 HR	0.00	37.54	0.00	0.00	450.48
Allocated for monitoring on tuesday - friday						
29. Content Manipulation charge - per hour	1.00 HR	0.00	26.13	0.00	0.00	26.13
3. Equip. setup, take down & monitoring - after hrs	6.00 HR	0.00	56.37	0.00	0.00	338.22
Allocated for monitoring after hours on Tuesday night and Saturday						
5. Asbestos Testing Per O'connor Engineering	1.00 EA	0.00	1,400.00	0.00	280.00	1,680.00
6. Dehumidifier (per 24 hour period) - Large - No monitoring	12.00 EA	0.00	78.58	0.00	0.00	942.96
7. Dehumidifier (per 24 hour period) - No monitoring	1.00 EA	0.00	57.66	0.00	0.00	57.66
8. Dehumidifier (per 24 hour period) - XLarge - No monitoring	20.00 EA	0.00	101.25	0.00	0.00	2,025.00
9. Air mover (per 24 hour period) - No monitoring	152.00 EA	0.00	25.98	0.00	0.00	3,948.96
28. Negative air fan/Air scrubber (24 hr period) - No monit.	3.00 DA	0.00	70.00	0.00	0.00	210.00
31. Cleaning & Remediation - Supervisory - per hr	3.00 HR	0.00	39.42	0.00	23.66	141.92
32. Haul debris - per pickup truck load - including dump fees	1.00 EA	94.62	0.00	0.00	18.92	113.54
Total: Main Level				0.00	322.58	10,092.55



W

Height: 9'

867.00 SF Walls	545.98 SF Ceiling
1,412.98 SF Walls & Ceiling	545.98 SF Floor
60.66 SY Flooring	96.33 LF Floor Perimeter
96.33 LF Ceil. Perimeter	

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	O&P	TOTAL
27. Tear out baseboard	24.08 LF	0.31	0.00	0.00	0.00	7.46



SERVPRO North Laredo

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 Laredo, TX 78045
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CONTINUED - R

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	O&P	TOTAL
Totals: R				8.63	0.00	125.27

Total: Main Level				20.33	322.58	10,417.26
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Labor Minimums Applied

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	O&P	TOTAL
30. General labor - labor minimum	1.00 EA	0.00	13.10	0.00	2.62	15.72

Totals: Labor Minimums Applied				0.00	2.62	15.72
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Line Item Totals: WEBB				20.33	325.20	10,432.98
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Grand Total Areas:

9,042.13 SF Walls	3,024.03 SF Ceiling	12,066.16 SF Walls and Ceiling
3,024.03 SF Floor	336.00 SY Flooring	846.69 LF Floor Perimeter
0.00 SF Long Wall	0.00 SF Short Wall	846.69 LF Ceil. Perimeter
3,024.03 Floor Area	3,253.12 Total Area	9,042.13 Interior Wall Area
6,183.82 Exterior Wall Area	522.56 Exterior Perimeter of Walls	
0.00 Surface Area	0.00 Number of Squares	0.00 Total Perimeter Length
0.00 Total Ridge Length	0.00 Total Hip Length	



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Tax ID 46-2430683

Summary

Line Item Total	10,087.45
Cleaning Mtl Tax	0.92
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Subtotal	10,088.37
Overhead	162.60
Profit	162.60
Cleaning Sales Tax	19.41
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Replacement Cost Value	\$10,432.98
Net Claim	\$10,432.98
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Joseph Wirsching



SERVPRO North Laredo

SERVPRO of North Laredo
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Laredo, TX 78045
Tax ID 46-2430683

Recap of Taxes, Overhead and Profit

	Overhead (10%)	Profit (10%)	Material Sales Tax (8.25%)	Cleaning Mtl Tax (8.25%)	Cleaning Sales Tax (8.25%)	Manuf. Home Tax (5%)	Storage Rental Tax (8.25%)
Line Items							
	162.60	162.60	0.00	0.92	19.41	0.00	0.00
Total	162.60	162.60	0.00	0.92	19.41	0.00	0.00



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Recap by Room

Estimate: WEBB

Area: Main Level	9,769.97	96.85%
W	7.46	0.07%
Hall	180.28	1.79%
R	116.64	1.16%
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Area Subtotal: Main Level	10,074.35	99.87%
Labor Minimums Applied	13.10	0.13%
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Subtotal of Areas	10,087.45	100.00%
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Total	10,087.45	100.00%



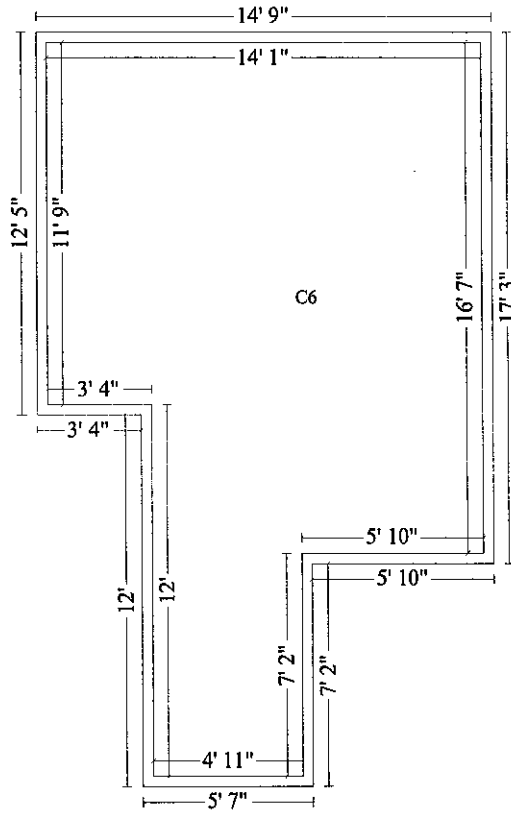
SERVPRO North Laredo

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P.O. Box 450950
Laredo, TX 78045
Tax ID 46-2430683

Recap by Category

O&P Items	Total	%
GENERAL DEMOLITION	94.62	0.91%
LAB	13.10	0.13%
WATER EXTRACTION & REMEDIATION	1,518.26	14.55%
O&P Items Subtotal	1,625.98	15.59%
Non-O&P Items	Total	%
CLEANING	234.43	2.25%
CONTENT MANIPULATION	26.13	0.25%
GENERAL DEMOLITION	62.95	0.60%
WATER EXTRACTION & REMEDIATION	8,137.96	78.00%
Non-O&P Items Subtotal	8,461.47	81.10%
O&P Items Subtotal	1,625.98	15.59%
Cleaning Mtl Tax	0.92	0.01%
Overhead	162.60	1.56%
Profit	162.60	1.56%
Cleaning Sales Tax	19.41	0.19%
Total	10,432.98	100.00%

Floor1-Zone 3



Floor1-Zone 3

2 printers



QUOTATION

Quote #: 692646130
 Customer #: 55392077
 Contract #: 42AFU
 Customer Agreement #: DIR-SDD-1951
 Quote Date: 10/08/2014
 Customer Name: WEBB COUNTY PURCHASING DEPT

Date: 10/8/2014

Thanks for choosing Dell! Your quote is detailed below; please review the quote for product and informational accuracy. If you find errors or desire certain changes please contact your sales professional as soon as possible.

Sales Professional Information

SALES REP: LUIS M HERRERA PHONE: 1800 - 4563355
 Email Address: Jill Sampson@Dell.com Phone Ext: 80000

GROUP: 1 QUANTITY: 2 SYSTEM PRICE: \$307.49 GROUP TOTAL: \$614.98

Description	Quantity
Dell B2360DN Laser Printer,110v (225-4035)	2
Dell Limited Hardware Warranty Plus Onsite Service Extended Year(s) (969-1589)	2
Dell Limited Hardware Warranty Plus Onsite Service Initial Year (969-1588)	2
ProSupport: Next Business Day Parts and Labor Onsite Response 2 Year Extended (969-1601)	2
ProSupport: Next Business Day Parts and Labor Onsite Response Initial Year (969-1599)	2
Thank you choosing Dell ProSupport. For tech support, visit http://support.dell.com/ProSupport or call 1-866-516-3115 (989-3449)	2
ProSupport: 7x24 Technical Support , 3 YEARS (988-4482)	2

SOFTWARE & ACCESSORIES

GROUP TOTAL: \$187.27

Product	Quantity	Unit Price	Total
DELL USB PRINTER CABLE - 10 Ft. BLACK (310-8687)	2	\$12.89	\$25.78
Dell 8,500-Page Black Toner Cartridge for Dell B2360d/B2360dn/B3460dn/B3465dn/B3465dnf Laser Printers - Use and Return (331-9805)	1	\$161.49	\$161.49

***Total Purchase Price: \$802.25**
Product Subtotal: \$802.25
Tax: \$0.00
Shipping & Handling: \$0.00
State Environmental Fee: \$0.00
Shipping Method: LTL 5 DAY OR LESS
 (* Amount denoted in \$)

Statement of Conditions

The information in this document is believed to be accurate. However, Dell assumes no responsibility for inaccuracies, errors, or omissions, and shall not be liable for direct, indirect, special, incidental, or

consequential damages resulting from any such error or omission. Dell is not responsible for pricing or other errors, and reserves the right to cancel orders arising from such errors.

Dell may make changes to this proposal including changes or updates to the products and services described, including pricing, without notice or obligation.

Terms of Sale

This quote is valid for 30 days unless otherwise stated. Unless you have a separate written agreement that specifically applies to this order, your order will be subject to and governed by the following agreements, each of which are incorporated herein by reference and available in hardcopy from Dell at your request:

If this purchase is for your internal use only: Dell's Commercial Terms of Sale (www.dell.com/CTS), which incorporate Dell's U.S. Return Policy (www.dell.com/returnpolicy) and Warranty (www.dell.com/warrantyterms).

If this purchase is intended for resale: Dell's Reseller Terms of Sale (www.dell.com/resellerterms).

If this purchase includes services: in addition to the foregoing applicable terms, Dell's Service Terms (www.dell.com/servicecontracts/global).

If this purchase includes software: in addition to the foregoing applicable terms, your use of the software is subject to the license terms accompanying the software, and in the absence of such terms, then use of the Dell-branded application software is subject to the Dell End User License Agreement - Type A (www.dell.com/AEULA) and use of the Dell-branded system software is subject to the Dell End User License Agreement - Type S (www.dell.com/SEULA).

You acknowledge having read and agree to be bound by the foregoing applicable terms in their entirety. Any terms and conditions set forth in your purchase order or any other correspondence that are in addition to, inconsistent or in conflict with, the foregoing applicable online terms will be of no force or effect unless specifically agreed to in a writing signed by Dell that expressly references such terms.

Additional Terms for Public Customers

If you are a department, agency, division, or office of any district, state, county or municipal government within the United States ("Public Customer"), the following terms ("Public Customer Terms") apply in addition to the foregoing terms: A. If any portion of the foregoing terms and conditions (or any terms referenced therein) is prohibited by law, such portion shall not apply to you. Notwithstanding anything to the contrary, the End User License Agreements shall take precedence in all conflicts relevant to your use of any software. B. By placing your order, you confirm that (1) you are a contracting officer or other authorized representative of Public Customer with authority to bind the Public Customer to these terms and conditions, and (2) you have read and agree to be bound by these terms and conditions.

Pricing, Taxes, and Additional Information

All product, pricing, and other information is valid for U.S. customers and U.S. addresses only, and is based on the latest information available and may be subject to change. Dell reserves the right to cancel quotes and orders arising from pricing or other errors. Sales tax on products shipped is based on your "Ship To" address, and for software downloads is based on your "Bill To" address. Please indicate any tax-exempt status on your PO, and fax your exemption certificate, including your Customer Number, to the Dell Tax Department at 800-433-9023. Please ensure that your tax-exemption certificate reflects the correct Dell entity name: Dell Marketing L.P. Note: All tax quoted above is an estimate; final taxes will be listed on the invoice. If you have any questions regarding tax please send an e-mail to Tax_Department@dell.com.

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All information supplied to WEBB COUNTY PURCHASING DEPT for the purpose of this proposal is to be considered confidential information belonging to Dell.

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Dell respects your privacy. Across our business, around the world, Dell will collect, store, and use customer information only to support and enhance our relationship with your organization, for example, to process your purchase, provide service and support, and share product, service, and company news and offerings with you. Dell does not sell your personal information. For a complete statement of our Global Privacy Policy, please visit dell.com/privacy.

**QUOTATION**

Quote #: 692564177
 Customer #: 6783915
 Contract #: 42AFU
 Customer Agreement #: DIR-SDD-1951
 Quote Date: 10/07/2014
 Customer Name: WEBB CO TREASURER

Date: 10/7/2014

Thanks for choosing Dell! Your quote is detailed below; please review the quote for product and informational accuracy. If you find errors or desire certain changes please contact your sales professional as soon as possible.

Sales Professional Information

SALES REP: EDUARDO REYES PHONE: 1800 - 2747799
 Email Address: Eduardo_Reyes@Dell.com Phone Ext: 5139008

GROUP: 1 QUANTITY: 1 ✓ SYSTEM PRICE: \$1,203.26 GROUP TOTAL: \$1,203.26

Description	Quantity
OptiPlex 9020 Small Form Factor (210-AATO)	1
16GB (2x8GB) 1600MHz DDR3 Non-ECC (370-AAJC)	1
US English (QWERTY) Dell KB212-B QuietKey USB Keyboard Black (580-AAQX)	1
No Monitor (480-ABHJ)	1
AMD RadeonHD 8490, 1GB DDR3, LP, 1 DP 1 DVI, Dell OptiPlex (490-BBFH)	1
No Wireless (555-BBFO)	1
1TB 3.5inch Serial ATA (7.200 Rpm) Hard Drive (400-AAMQ)	1
Windows 7 Professional, No Media, 64-bit, OptiPlex, English (421-5606)	1
US Order (332-1286)	1
OptiPlex 9020 SFF Standard Base Small Form Chassis (329-BBIG)	1
Dell USB Optical Mouse MS111 (570-AACR)	1
No ESTAR (387-BBCG)	1
No Bcom required (555-BBKH)	1
8X DVD+/-RW Drive (429-AADT)	1
Internal Dell Business Audio Speaker (520-AABP)	1
No Wireless (555-BBFO)	1
System Power Cord (Philippine/TH/US) (450-AAOJ)	1
OS-Windows Media Not Included for N-Series (620-AALW)	1
Dell Back-up and Recovery Manager for Windows 7, Multiple Language (637-AAAK)	1
No Quick Reference Guide (340-ABKW)	1
Microsoft Office Trial, MUI, OptiPlex, Precision, Latitude (630-AABP)	1
Dell Limited Hardware Warranty Plus Service Initial Year (935-6167)	1
Dell Limited Hardware Warranty Plus Service Extended Year(s) (939-1018)	1
Basic Hardware Service: Next Business Day Onsite Service After Remote Diagnosis Initial Year (939-2491)	1
Basic Hardware Service: Next Business Day Onsite Service After Remote Diagnosis 2 Year Extended (996-1172)	1
No Bios Required (696-BBBC)	1
Intel vPro Technology Enabled (631-AABI)	1
Dell 24 Monitor - P2414H (480-ABLZ)	1

Resource DVD contains Diagnostics and Drivers, 9020 (340-ABJK)	1
No Quick Reference Guide (340-ABKW)	1
NO ADAPTER (470-AAJL)	1
Windows 7 Label (389-BCCZ)	1
Dell Digital Delivery Client (421-4047)	1
Thank you for buying Dell (421-9982)	1
Dell Data Protection System Tools Digital Delivery/DT (422-0008)	1
Visit www.dell.com/encryption (632-BBBZ)	1
Thank you for buying Dell (632-BBCB)	1
Adobe Reader 11 (640-BBDF)	1
Dell Data Protection Protected Workspace (640-BBEV)	1
Enable Low Power Mode (658-BBMQ)	1
Dell Client System (658-BBMT)	1
Waves Maxx Audio (658-BBNH)	1
NO RAID (817-BBBN)	1
No Anti-Virus software (650-AAHJ)	1
4th Generation Intel Core Processor I7-4770 (Quad Core HT, 3.4GHz Turbo, 8MB, w/ HD Graphics 4600) (338-BCDX)	1
No DDPE Encryption Software (954-3465)	1
Chassis Intrusion Switch (461-AAAX)	1
No Intel Responsive (551-BBBJ)	1
Small Form Factor Chassis Mainstream Heatsink (95watts) (412-AABM)	1
SHIP MTL,SYSM,OptiPlex SFF (340-ACGR)	1
PowerDVD Software not included (429-AAGQ)	1
Thank You for Choosing Dell (340-ADBJ)	1
Thank You for Choosing Dell (340-ADBJ)	1
Regulatory Label,9020SFF, Mexico (389-BCDL)	1
No Add On Card (382-BBBZ)	1
Intel Core I7 vPro Label (389-BBWO)	1

SOFTWARE & ACCESSORIES**GROUP TOTAL: \$30.09**

Product	Quantity	Unit Price	Total
Dell Stereo USB Monitor Soundbar AC511 (318-2885)	1	\$30.09	\$30.09

*Total Purchase Price:	\$1,233.35
Product Subtotal:	\$1,233.35
Tax:	\$0.00
Shipping & Handling:	\$0.00
State Environmental Fee:	\$0.00
Shipping Method:	LTL 5 DAY OR LESS
	<i>(* Amount denoted in \$)</i>

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You acknowledge having read and agree to be bound by the foregoing applicable terms in their entirety. Any terms and conditions set forth in your purchase order or any other correspondence that are in addition to, inconsistent or in conflict with, the foregoing applicable online terms will be of no force or effect unless specifically agreed to in a writing signed by Dell that expressly references such terms.

Additional Terms for Public Customers

If you are a department, agency, division, or office of any district, state, county or municipal government within the United States ("Public Customer"), the following terms ("Public Customer Terms") apply in addition to the foregoing terms: A. If any portion of the foregoing terms and conditions (or any terms referenced therein) is prohibited by law, such portion shall not apply to you. Notwithstanding anything to the contrary, the End User License Agreements shall take precedence in all conflicts relevant to your use of any software. B. By placing your order, you confirm that (1) you are a contracting officer or other authorized representative of Public Customer with authority to bind the Public Customer to these terms and conditions, and (2) you have read and agree to be bound by these terms and conditions.

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Privacy Policy

Dell respects your privacy. Across our business, around the world, Dell will collect, store, and use customer information only to support and enhance our relationship with your organization, for example, to process your purchase, provide service and support, and share product, service, and company news and offerings with you. Dell does not sell your personal information. For a complete statement of our Global Privacy Policy, please visit dell.com/privacy.



Pricing Proposal
Quotation #: 8649833
Reference #: Public Defenders
Created On: 10/8/2014
Valid Until: 10/31/2014

WEBB CO

Gus Ornelas
1110 WASHINGTON ST
LAREDO, TX 78040
United States
Phone: (956) 523-4893
Fax:
Email: gornelas@webbcountytx.gov

Account Representative

Kerri Fitzmorris
1301 South Mo-Pac Expressway
Suite 375
Austin, TX 78746
Texas@shi.com*
Phone: 1-800-870-6079
Fax: 512-732-0232
Email: Kerri_Fitzmorris@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 Microsoft Office Professional Plus 2013 - License - 1 PC - Select, Select Plus - Win - Single Language Microsoft - Part#: 79P-04712	1	\$330.00	\$330.00
2 Microsoft Windows Server 2012 - License - 1 device CAL - Select, Select Plus - Single Language Microsoft - Part#: R18-04301	1	\$19.00	\$19.00
3 Microsoft System Center Configuration Manager Client ML - License & software assurance - 1 operating system environment (OSE) - Select, Select Plus - Win - Single Language Microsoft - Part#: J5A-00172	1	\$47.10	\$47.10
4 Microsoft Exchange Server 2013 Standard CAL - License - 1 device CAL - Select, Select Plus - Win - Single Language Microsoft - Part#: 381-04354	1	\$43.60	\$43.60
		Total	\$439.70

Additional Comments

Thank you for choosing SHI Government Solutions.

The Products and Services above are available from SHI Government Solutions via DIR Contract # DIR-SDD-2503.

The Products offered under this proposal are subject to the SHI Return Policy posted at www.shi.com/returnpolicy, unless there is an existing agreement between SHI and the Customer.