

1719 Matamoros Laredo, Texas 78040

Date	09/30/14
Invoice #	CTIF - 1

Bill To: Project: CTIF (CETRZ)

TxDOT Contract #CTIF-01-240

Notice of CTIF Grant Award: April 4, 2014

Judge Danny Valdez
Webb County
1000 Houston St., 3rd Floor
Laredo, Texas 78040

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## Description

Amount

1. Professional services related to the formation, supervision and management of County Energy Transportation Reinvestment Zone (CETRZ) and projects, including:

\$ 56,000.00

- a. Coordination with project engineer in the development of CETRZ mapping, proposed prioritized projects, project costs, and project timelines.
- b. Coodination and management of efforts and meetings relating to the formation of the CETRZ Advisory Board.
- c. Coordination with and presentations to County Judge and Commissioners, Executive Administrator, County Engineer and staff.
- d. Coordination with local TxDOT district staff and TxDOT Transportation Commission on CTIF related matters.
- e. Development the updated prioritized infrastructure project lists and associated costs.
- f. Coordination and communication with industry representative operating in and around CETRZ designated zone.

## Other services rendered but not part of this billing.

- 1. Research and advisement on land parcel tax implications being proposed for CETRZ, including research through the Webb County Appraisal District.
- 2. Research and advisement on multi-year oil and gas well development, using DrillingInfo databases and mapping.
- 3. Meetings/workshops and presentatons for County Commissioners Court, related to the CETRZ and CTIF grant.
- 4. Preparation and submission of CTIF/CETRZ grant application to TxDOT.

(See attached summary of key events)

TOTAL

\$ 56,000.00

Telephone	Fax	Website
956-723-7058	866-271-7183	www.totemstrategies.com





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## Service Summary of Key Events December 2013 - June 2014

12/16/2013- 3/12/14	Prepared CETRZ/CTIF grant application for Webb County; conducted oil and gas well research using DrillingInfo; conducted tax and parcel research to identify potential zone options;
12/16/2013	CETRZ public hearing held and made presentation before Commissioners Court.
2/12/2014	Conducted CETRZ Workshop for Commissioners Court and presented action items relating to CETRZ adoption.
2/1-2/28/14	Prepared CTIF grant application, adoption order, map and parcels of zones with descriptions. In coordination with S&B Engineering team developed proposed project listing, maps, and related documents.
3/10/2014	Presented adoption order at Commissioners Court relating to creation of CETRZ zone, implementation plan, prioritized project listing, and grant match. Received approval for grant submission.
3/12/2014	Submitted CTIF Grant to TxDOT on behalf of Webb County
4/4/2014	Date of Award Letter; Eligibility of costs begins
4/4-5/23-14	Held meeting with S&B Infracstructure (Project Engineers), County Commissioners, Industry Representatives, and Chief Webb County Tax Appraiser Collector and Staff.
5/2/2014	Coordinated execution of grant agreement and related documents. Prepared resolution draft submitted to Webb County Atty. Delivered to TxDOT
5/2-5/14/2014	Coordinated CETRZ Advisory Board meeting. In coordination with S&B Engineering team prepared revised project listing, map, costs, and related information.
5/15/2014	Coordinated CETRZ Advisory Board meeting. The Board adopted the updated prioritized project list.
5/27/2014	Presented at Commissioners Court for approval of updated CETRZ prioritized list of county infrastructure, as recommended by the CETRZ Advisory Board.