

## Webb County Purchase Justification Form

Funding Sources Requested:						
Capital Outlay Fund #						
Building Improvement Fund # 745-3001-8801-8						
DepartmentUtilities	System's Manager Adrian G. Montemayor					
Number of Dept. Employees 18	<del></del>					

ltem.	Qty	Qty on Hand	Condition of Item being replaced:	Unit Price	Extended Price
		Панц	Poor/Fair/Good		
Honeyweil Circular Chart Recorder for Turbi-	1	0	Poor	\$16,500.00	\$16,500.00
dity					
-Single Pen					- <del></del>
-Single Input					
-Digital Display					
-4-10mA Input					
Installation to include:					<del></del>
Install (9) new Recorders in proximity to each					
Turbidimeter.			·····		
Connect to local 120 VAC power source. Con-					<u> </u>
nection to each Turbidmeter.					
Program and Calibrate.					
- Photo Art					
	-				
					<del></del>

Total Cost of item(s) bein	g purchased:	<u>\$16,500.00</u>						
Do you have 3 quotes for	all items listed above	? Yes	. No	<u>x</u>				
What is the purpose of each item(s)requested? The purpose is to have this Circular Charts as Back up if only our SCADA System at the Water Treatment Plant goes down with will still be within the TCEQ regulations. Vendor is the Main source under the Annual Contract Bid# 2014-75.								
If the purchase is to replace item(s) is the item(s) being replaced currently in use?								
Yes NoX								
What is the impact or risk potential if we don't purchase item(s)? <u>Circular Charts are to be used as a Secondary Back up for when any problems accord with the SCADA System as required by the state TCEQ.</u> If this process is not followed the County will potential for Violations may accord by TCEQ.								
Please Circle Priority: (	Critical)	Upgrade	Desira	ıble				
PRIORITY 1: CRITICAL – Required to prevent a <b>Critical</b> reduction in service, operating efficiency, economy, and/or safety; to protect valuable property; and/or comply with insurance or code requirements.  PRIORITY 2: UPGRADE – Required for <b>significant upgrade</b> in service, operating efficiency, economy and/or safety of current operations.  PRIORITY 3: DESIRABLE – Required to introduce <b>desirable</b> , but optional new service, program, faculty or staff, or to make small improvements in operating efficiency, economy and/or safety.								
Required with this forn	ո։							
<ul><li>Price quotes</li><li>Pictures of item</li><li>5 copies</li></ul>	n(s) to be replaced	Sys Date	tém's Manag	124/14				

\*\*\*\* Please note this form must be filled out in its entirety for purchase to be considered for approval \*\*\*\*