

## Monthly Expenditure Report

Grantee Name:	County of Webb	Grant Number:	FVA_14		
Current Report Period:	11/01/2014 - 11/30/2014	Grant Period Elapsed	9%		
Budget Categories	Approved Budget	Previously Reported Expenditures (cumulative)	Current Period Expenditures	Cumulative Expenditure Total	Unexpended Balance
Salaries and Wages	\$42,400.00	\$0.00	\$ -	\$0.00	\$42,400.00
Fringe Benefits	\$6,000.00	\$0.00	\$ -	\$0.00	\$6,000.00
Travel	\$0.00	\$0.00	\$ -	\$0.00	\$0.00
Equipment	\$20,000.00	\$0.00	\$ -	\$0.00	\$20,000.00
Supplies	\$6,600.00	\$0.00	\$ -	\$0.00	\$6,600.00
Client Services	\$0.00	\$0.00	\$ -	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$ -	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$ -	\$0.00	\$0.00
Total Direct Program Costs	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00
Indirect Costs <sup>1</sup>	\$0.00	\$0.00	\$ -	\$0.00	\$0.00
Total Project Cost	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00

<sup>1</sup> Not to exceed 7% of total Direct Program Costs.

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2%

FVA Approved Expenditures

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