

GOALS (OFFICE)

TODAY: 12/01/2014	Projected Outcomes	1ST QUARTER			2ND QUARTER			3RD QUARTER			4TH QUARTER	
		1/1/14-1/31/14	2/19/14-2/28/14	3/1/14-3/31/14	4/1/14-4/30/14	5/1/14-5/31/14	6/1/14-6/30/14	7/1/14-7/31/14	8/1/14-8/31/14	9/1/14-9/30/14	10/1/14-10/31/14	11/1/14-11/30/14
# OF VETERANS SERVED	650	0	5	39	46	46	40	46	47	79	96	98
# OF DEPENDENTS SERVED	220	0	0	10	14	18	11	17	20	26	42	85
# OF SURVIVING DEPENDENTS	50	0	0	4	6	6	7	8	10	17	28	18
TOTAL:	920	0	5	53	66	70	58	71	77	122	166	201

	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER
VETERANS PER QTR	44	132	172	199
DEPENDENTS PER QTR	10	43	63	128
SURVIVING DEPENDENTS PER QTR	4	19	35	46

GOAL MET

GOAL NOT MET

TOTAL	
YEARLY	920
QTR	230
MONTHLY	77

VETERAN	
YEARLY	650
QTR	163
MONTHLY	54

DEPENDANTS	
YEARLY	220
QTR	55
MONTH	18

SURVIVINGSPEC	
YEARLY	
QTR	
MONTH	

TOTAL RIDES FEB (19-28)	13
TOTAL RIDES MARCH	152
TOTAL RIDES APRIL	261
TOTAL RIDES MAY	256
TOTAL RIDES JUNE	285
TOTAL RIDES JULY	321
TOTAL RIDES AUGUST	353
TOTAL RIDES SEPTEMBER	392
TOTAL RIDES OCTOBER	475
TOTAL RIDES NOVEMBER	511
TOTAL RIDES DECEMBER	11

DIFFERENT VETERANS TO DATE	526
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TOTAL RIDES TO DATE	3030
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GOALS (OFFICE)

	12/1/14-12/31/14	Total
	5	547
	1	244
	0	104
	6	895

USES
50
13
4