



**MODIFIED**

**Memorandum**

**Technology Grant Program**

**To:** Sheriff Martin Cuellar  
 Webb County

**Re:** Financial Clearance Memo  
 A financial analysis of budgeted costs has been completed. Costs under this award appear reasonable, allowable, and consistent with existing guidelines. Exceptions / Adjustments are noted below.

**ORI #: TX24000 Grant #: 2010CKWX0572 DUNS #: 1831575850000 OJP Vendor #: 746001587**

Budget Category	Proposed Budget	Approved Budget	Adjustments
Sworn Officer	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Civilian Personnel	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Equipment	\$239,720.00	\$239,266.00	-\$454.00
Supplies	\$0.00	\$10,099.00	\$10,099.00
Travel/Training	\$0.00	\$0.00	\$0.00
Consultants/Contractors	\$0.00	\$0.00	\$0.00
Other Costs	\$10,280.00	\$635.00	-\$9,645.00
Indirect Costs	\$0.00	\$0.00	\$0.00

<b>Total Budget Costs:</b>	<b>\$250,000.00</b>	<b>Federal Share:</b>	<b>\$250,000.00</b>	<b>Applicant Share:</b>	<b>\$0.00</b>
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**Budget Cleared Date:** 10/24/2014

**Overall Comments:**

All costs listed in this budget were programmatically approved based on the final Budget Detail Worksheets submitted by your agency to the COPS Office. Maintenance agreements (if applicable) must be purchased and paid in full within the grant period. Prior to the obligation, expenditure or drawdown of grant funds for non-competitive contracts in excess of \$100,000, grantee must submit a sole source justification to the COPS Office for review and approval. Prior to the obligation, expenditure, or drawdown of grant funds for consultant fees in excess of \$550 per day when the consultant is hired through a noncompetitive bidding process, approval must be obtained from the COPS Office. If the vendor number on this form differs from the EIN number included in your application, then for administrative purposes only, we are assigning a different vendor number to your agency. The reason for this administrative change is that your original EIN number has been assigned to another agency. If this applies to your agency, please use the new vendor number on all financial documents related to this grant award. The vendor number should not be used for IRS purposes and only applies to this grant.

