Grant Questionnaire Response Sheet: FY 2015 State Criminal Alien Assistance Program (SCAAP)-Grant Application

How many employees will it add to the county payroll if and when the grant is withdrawn or terminated?

None. This is a reimbursement of already incurred expenses at the Webb County Jail.

How large is the grant in the current year and in future years if funding is continued?

Current year: Estimated at \$70,000

Future years: Depending on future federal appropriations, but should be approximately the same.

What are the operating and maintenance costs of the grant that will be funded by the county and how are these to be paid?

None. This is a direct cash reimbursement for expenses already incurred at the jail.

How many citizens will be served and in what way?

Citizens (taxpayers) will be minimally impacted due to the fact that these costs have already been incurred and the reimbursement is so small a percentage (last year it was 14%) as compared to the actual cost of jail operations for services to detain these criminal aliens at the Webb County jail. However, if we do not apply, then the lack of seeking these federal funds would not be maintaining compliance with Webb County's fiscal duties and responsibilities to local taxpayers.

What is the capacity of the county's financial management system to monitor state and federal monies?

Completely adequate due to the fact this will be a very simple drawdown for a cash reimbursement.

What is the probability the grant will be continued?

Highly likely. However, since this a simple reimbursement with no associated personnel and/or operational costs, the probability that this grant will be continued is not a significant factor to consider.

How will the county determine if the grant will be continued?

This question is also not relevant due to the aforementioned mentioned nature of the grant.

What long-term authorization has been given for the program at the state or federal level?

This program is under the federal appropriations that is currently authorized by the U.S. Congress on a yearly basis.

Must the county change any operational or financial procedures to meet the grant's requirements? No.

Will any ongoing county programs be brought under state or federal regulations because of the grant program? If so, in what way are they affected?

No. Not applicable.

What problem or need will go unmet if the grant is not accepted?

Webb County will not receive federal funding set aside to redress the costs it incurred as a result of federal (illegal) immigration issues.

What is the precise time period the grant funds may be used?

This reimbursement is to provide a small percentage of incurred correctional officer salary costs associated with detaining undocumented criminal aliens who have at least one (1) felony or two (2) misdemeanor convictions for violations of state or local law and who were incarcerated at the Webb County jail for at least four (4) consecutive days during the reporting period <u>from July 1, 2013 to June 30, 2014</u>.