

Laredo Energy Arena

6700 Arena Blvd.
Laredo, Texas 78041
956 791-9192

EVENT ESTIMATE

ISSUED: 09/08/15

EVENT: DRUG AWARENESS CONCERT
CONTACT: _____
ADDRESS: _____

USAGE DATES: 22-Oct-15
PHONE# (O): _____
PHONE# (C): _____
FAX #: _____
EST. ATTENDANCE: 8,000

BUILDING CHARGES:

USAGE DATES	TIME	SHOW	ACTIVITY	DOORS	CHARGES
<u>22-Oct-15</u>	8a - 12m	10:00 AM	CONCERT	9:00 AM	\$2,500.00
			UTILITIES		
			CLEAN-UP		
TOTAL BUILDING CHARGES:					\$2,500.00

Notes:

-
-
-

EQUIPMENT RENT

DESCRIPTION	QUANTITY	COST	ITEM TOTAL
SOUND/LIGHTS			\$2,500.00
RIGGING LABOR			\$1,000.00
VIDEO OPS CREW	3	1 DIRECTOR, 2 CAMERA OPS	\$300.00
SPOT LIGHT OPERATOR			\$50.00
VIDEO SCREEN PROJECTOR			\$1,000.00
			\$0.00
			\$0.00
TOTAL EQUIPMENT CHARGES:			\$4,850.00

LABOR COSTS

HOUSE STAFF	\$534.00
SECURITY	\$826.00
STAGE	
OPERATIONS	\$2,380.00
OTHER LABOR	\$828.00

LABOR ITEMIZED ON PAGE 2.
All labor costs are estimated expenses based on a previous similar show; actual cost will be billed as used.

TOTAL LABOR CHARGES: \$4,568.00

ADVERTISING
CATERING
INSURANCE

Required two weeks prior to event. See contract for details.

BY PROMOTER
\$0.00
BY PROMOTER

State Sales Tax: _____

TOTAL EVENT SETTLEMENT \$11,918.00

A deposit of _____ will be required two weeks after a contract is issued to secure dates requested. This is only an estimate of the event expenses. The final cost will be determined by the actual usage of the building, equipment, and services upon completion of the event. This estimate is good for two weeks from the date of issue.

Laredo Energy Arena

EVENT LABOR REQUIREMENTS

POSITION	NUMBER	HOURS	TTL Hrs		COST	CALL TIME
HOUSE STAFF						
Quad Supervisors	2	6	12	HOURS X16.00=	\$174.00	
				TOTAL SUPERVISORS:	\$174.00	
Ticket Takers			0	HOURS X12.00=	\$0.00	
			0	HOURS X12.00=	\$0.00	
			0	HOURS X12.00=	\$0.00	
Guest Services			0	HOURS X12.00=	\$0.00	
				TOTAL TICKET TAKERS:	\$0.00	
Ushers	5	6	30	HOURS X12.00=	\$360.00	
			0	HOURS X12.00=	\$0.00	
Concierge			0	HOURS X12.25=	\$0.00	
				TOTAL USHERS:	\$360.00	
Box Office Supervisor			0	HOURS X16.00=	\$0.00	
Ticket Sellers			0	HOURS X13.00=	\$0.00	
Ticket Sellers			0	HOURS X13.00=	\$0.00	
			0	HOURS X13.00=	\$0.00	
Event Receptionist			0	HOURS X13.00=	\$0.00	
				TOTAL BOX OFFICE:	\$0.00	
TOTAL HOUSE STAFF:					\$534.00	
SECURITY						
Uniformed Police	1	6	6	HOURS X38.00=	\$228.00	
			0	HOURS X38.00=	\$0.00	
				TOTAL UNIFORM:	\$228.00	
Crowd Control	1	10	10	HOURS X 13.00=	\$130.00	
	6	6	36	HOURS X 13.00=	\$468.00	
			0	HOURS X 13.00=	\$0.00	
			0	HOURS X 13.00=	\$0.00	
			0	HOURS X 13.00=	\$0.00	
Overnight Security			0	HOURS X 16.00=	\$0.00	
			0	HOURS X 16.00=	\$0.00	
			46	TOTAL T-SHIRT:	\$598.00	
TOTAL SECURITY:					\$826.00	
OPERATIONS						
Event Ops Supervisor			0	HOURS X16.00=	\$0.00	
Event Operations Staff			0	HOURS X 13.00=	\$0.00	
Event Operations Staff			0	HOURS X 13.00=	\$0.00	
Event Operations Staff			0	HOURS X 13.00=	\$0.00	
Event Housekeeping Super.	1	8	8	HOURS X 16.00=	\$128.00	
Event Hosekeeping Staff	2	8	16	HOURS X 13.00=	\$208.00	
				TOTAL EVENT OPERATIONS:	\$336.00	
Conversion Supervisor In	1	6	6	HOURS X16.00=	\$96.00	
Conversion Staff In	10	6	60	HOURS X 13.00=	\$780.00	
Conversion Staff In			0	HOURS X 13.00=	\$0.00	
Conversion Staff In			0	HOURS X 13.00=	\$0.00	
Conversion Supervisor Out			0	HOURS X16.00=	\$0.00	
Conversion Staff Out			0	HOURS X 13.00=	\$0.00	
				TOTAL CONVERSION LABOR:	\$876.00	
Housekeeping Supervisor	1	8	8	HOURS X16.00=	\$128.00	
Housekeeping Staff	10	8	80	HOURS X 13.00=	\$1,040.00	
			0	TOTAL CLEAN-UP LABOR:	\$1,168.00	
TOTAL OPERATIONS:					\$2,380.00	
OTHER LABOR						
EMT/Paramedic	2	6	12	HOURS X 30.00=	\$360.00	
Ambulance			0	HOURS X 75.00=	\$0.00	
Runner			0	\$175.00 EA. W/CAR	\$0.00	
Fireman	2	6	12	HOURS X 39.00=	\$468.00	
TOTAL OTHER LABOR:					\$828.00	