

**Aliza F. Oliveros**

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**From:** Aliza F. Oliveros  
**Sent:** Friday, September 18, 2015 5:05 PM  
**To:** Aliza F. Oliveros  
**Subject:** FW: TX-UNPS Application Packet Notification

**From:** TX-UNPS Help Desk [<mailto:squaremeals@TexasAgriculture.gov>]  
**Sent:** Friday, August 28, 2015 8:43 AM  
**To:** Aliza F. Oliveros  
**Subject:** TX-UNPS Application Packet Notification

**NOTIFICATION EMAIL FOR CACFP APPLICATION PACKET**

Texas Unified Nutrition Programs System  
Texas Department of Agriculture  
Food and Nutrition Division

Thank you for submitting your Application Packet for the Child & Adult Care Food Program. Your application packet has been APPROVED.

Contracting Entity Name: WEBB COUNTY COMMISSIONERS  
CE ID: 03503  
Program Year: 2015/2016  
Program: Child & Adult Care Food Program (CACFP)  
Application Packet Status: Approved

Fund 906 - Child and Adult Care Food Program  
Administration  
Dept. 4200

Slot #	Title	Hourly Rate	2016 Annual	Percent Raise	CACFP Hours	Total Hours	CACFP Annual Gross	FICA 0.0765	Retirement 0.1050	Insurance 225.00	Workers Compens.	Unemployment 0.0112	Annual Total Fringes (Annual+Fringes)	TOTAL (Annual+Fringes)	
2152	Nutrition Coordinator *	\$ 23.73	\$ 49,350.83	4.75%	8	8	\$ 49,350.83	\$ 3,775.34	\$ 5,181.84	\$ 5,850.00	\$ 330.65	\$ 552.73	\$ 15,690.56	\$ 65,041.39	
2154	Nutrition Assistant Coordinator *	\$ 15.09	\$ 31,396.94	4.50%	8	8	\$ 31,396.94	\$ 2,401.87	\$ 3,296.68	\$ 5,850.00	\$ 210.36	\$ 351.65	\$ 12,110.56	\$ 43,507.50	
1992	CACFP Clerk (20 Hrs/wk) (No Insur.)	\$ 9.89	\$ 8,306.87	1.25%	4	4	\$ 8,306.87	\$ 635.48	\$ 872.22	None	\$ 55.66	\$ 93.04	\$ 1,656.40	\$ 9,963.27	
Approved Employee Slots = 3			Payroll = \$	89,054.64											
								\$ 89,054.64	\$ 6,812.69	\$ 9,350.74	\$ 11,700.00	\$ 596.67	\$ 997.41	\$ 29,457.51	\$ 118,512.15

	CACFP Hours	CACFP Portion
2152 Nutrition Coordinator *	6	\$ 48,781.04
2154 Nutrition Assistant Coordinator *	6	\$ 32,690.62

<u>Category / Cost</u>	<u>Amount</u>	<u>% Total</u>	<u>% Max.</u>
Administration Labor Cost	\$ 91,374.93	9%	15%
Operations Labor Cost	\$ 370,106.72	38%	
Food	\$ 473,022.68	48%	
Facilities	\$ 6,500.00	1%	
Supplies	\$ 31,340.00	3%	
Purchased Services	\$ 5,025.00	1%	
Total Operating Cost	<u>\$ 885,994.40</u>	91%	
TOTAL COST	\$ 977,369.33	100%	
Projected Revenue	<b>\$ 977,369.33</b>		
Revenue Over (Under) Expenditures	\$ 0.00		

Meal	Rate	Days	Children	Reimbursement
Breakfast	1.62	167	1,036	\$ 280,279.44
Lunch	2.98	167	1,036	\$ 515,575.76
Snack	0.82	167	1,330	\$ 182,130.20
Total	5.42			\$ 977,985.40
			Goal	\$ 977,369.33
			Over (Under)	\$ 616.07