

## General Fund Payroll Savings

Department #	Department Name	Surplus
001-0101	Commissioners Court	3,627
001-0104	Economic Development	8,371
001-0106	Building Maintenance	40,575
001-0108	Vehicle Maintenance	6,775
001-0114	Administrative Services	10,857
001-0200	County Judge	2,981
001-0201	Commissioner Pct 1	5,179
001-0203	Commissioner Pct 3	11,403
001-0204	Commissioner Pct 4	6,278
001-0300	County Treasurer	2,315
001-0400	County Auditor	32,124
001-0600	Purchasing	2,582
001-0700	Tax Assessor Collector	32,230
001-1001	49th District Court	8,118
001-1002	111th District Court	12,476
001-1003	341st District Court	645
001-1004	406th District Court	10,997
001-1010	County Court at Law #1	2,494
001-1011	County Court at Law #2	2,176
001-1040	JP Pct 1 Pl1 Liendo	2,227
001-1042	JP Pct 2 Pl1 Veliz	11,295
001-1044	JP Pct 4 Salinas	3,312
001-1045	JP Pct 2 Pl 2 Dominguez	4,751
001-1050	Judicial General District Courts	16,517
001-1100	District Attorney	35,160
001-1101	County Attorney	9,718
001-1102	Public Defender	11,549
001-1111	District Clerk Central Jury	1,368
001-1120	County Clerk	6,923
001-1130	Law Library	2,249
001-1200	Basic Supervision	406
001-1205	Pre-Trial Services	371
001-1301	Juvenile Probation	161,423
001-2001	Sheriff's Bargaining Unit Patrol Division	19,360
001-2020	Mirando City Sheriff's Sub-Station	1,611
001-2070	Medical Examiner	16,607
001-2203	Fire Suppression and EMS Services	11,502
001-2500	Constable Pct 1 Rodriguez	13,998
001-2501	Constable Pct 3 Cortez	6,728
001-2502	Constable Pct 4 Devally	5,745
001-2503	Constable Pct 2 Villarreal	6,479
001-2600	Justice Center Security	282
001-4101	Indigent Services Program	10,283
001-4112	Public Health Services	1,546
001-5001	Extension Agent	10,338
001-5050	Veteran's Service Office	2,001
001-6100	Ernesto J. Salinas Community Center	591
001-6101	El Cenizo Community Center	3,156
001-6103	Larga Vista Community Center	537
001-6104	Fred and Anita Bruni Community Center	1,877
001-6105	Rio Bravo Community Center	2,153
001-6113	Fernando A. Salinas Community Center	1,765
001-6114	Santa Teresita Community Center	3,998
001-6115	La Presa Community Center	5,334
001-6306	Carlos Aguilar Activity Center	4,735
001-6307	Mirando City Activity/Learning Center	4,950
		605,048