

ACCT #	ACCT DESCRIPTION	CURRENT BUDGET	BUDGET APPROPRIATION	AMENDED BUDGET
<b>REVENUES</b>				
170-2001				
3351	Federal Forfeiture	377,669	128,689	506,358
170-2002				
3351	Federal Forfeiture	-	36,000	36,000
170-2006				
3351	Federal Forfeiture	27,331	-	27,331
			164,689	
<b>EXPENDITURES</b>				
170-2001				
5601	AdminTravl	18,000	-	18,000
6001	OffSupp	1,800	-	1,800
6005	Postage	2,900	689	3,589
6007	DuesMember	2,400	11,000	13,400
6011	TrainEduca	11,600	25,000	36,600
6014	EquipRentl	5,400	-	5,400
6022	ProfServ	900	-	900
6205	Mat&Supp	20,300	25,000	45,300
6224	MinrToolAp	18,100	25,000	43,100
6227	Rents	-	2,000	2,000
6228	Fire&Ammo	600	-	600
6401	BldgMaint	7,300	-	7,300
6411	Software	10,800	15,000	25,800
6706	K9 Expense	6,300	-	6,300
6707	DrugFreeCm	12,189	20,000	32,189
6730	NarcoDisp	400	5,000	5,400
7211-06	BPV 305	2,000	-	2,000
8801	CaptlOutly	115,667	-	115,667
				-
170-2002				
5605	SpecialTra	700	-	700
6001	OffSupp	1,900	-	1,900
6004-2	CellPhones	2,700	-	2,700
6005	Postage	1,400	-	1,400
6007	DuesMember	1,200	-	1,200
6011	TrainEduca	7,600	-	7,600
6014	EquipRentl	2,800	-	2,800
6032	PropCaPrem	59,013	-	59,013
6202	Uniforms	2,800	1,000	3,800
6204	Fuel&Lube	7,000	-	7,000
6205	Mat&Supp	2,400	25,000	27,400
6224	MinrToolAp	6,200	5,000	11,200
6227	Rents	11,700	-	11,700
6403	VehicMaint	8,000	5,000	13,000
8801	CaptlOutly	25,300	-	25,300
				-
170-2006				
6001	OffSupp	2,000	-	2,000
6005	Postage	500	-	500
6011	TrainEduca	515	-	515
6205	Mat&Supp	2,000	-	2,000
6224	MinrToolAp	2,500	-	2,500
6228	Fire&Ammo	2,000	-	2,000
6950	Invest Exp	1,500	-	1,500
7211-06	BPV 305	5,000	-	5,000
8801	CaptlOutly	11,316	-	11,316
				-
9301	TransOut	300	-	300
		405,000	164,689	569,689