

Webb County Sheriff's Office
 Federal Forfeiture Fund - Department of Justice

11/9/2015

ACCT #	ACCT DESCRIPTION	CURRENT BUDGET	BUDGET APPROPRIATION	AMENDED BUDGET
REVENUES:				
175-2001-3351		60,000	43,768	103,768
			43,768	
EXPENDITURES				
175-2001				
5601	AdminTravl	400	5,000	5,400
6001	OffSupp	1,000		1,000
6004-2	CellPhones	500		500
6011	TrainEduca	1,600	5,000	6,600
6014	EquipRentl	700		700
6022	ProfServ	2,000		2,000
6022-1	EmployTest	1,000	5,000	6,000
6205	Mat&Supp	1,400	4,768	6,168
6224	MinrToolAp	1,000	5,000	6,000
6401	BldgMaint	1,700	5,000	6,700
6403	VehicMaint	3,000		3,000
6706	K9 Expense	1,000		1,000
6707	DrugFreeCm	2,500	5,000	7,500
6709	SuppAssist	25,000		25,000
6950	Investigation Expenditure	-	5,000	5,000
7211	Bullet Proof Vests	-	4,000	4,000
8801	CaptlOutly	4,500	-	4,500
9301	TransOut	12,700	-	12,700
		60,000	43,768	103,768