

UNITED INDEPENDENT SCHOOL DISTRICT



Board of Trustees

Javier Montemayor, Jr.
President
District 5

Juan Roberto Ramirez
Vice President
District 6

Ricardo "Rick" Rodriguez
Secretary
District 2

Ricardo Molina, Sr.
Parliamentarian
District 1

Allza Flores Olivaros
Member
District 3

Ramiro Veliz, III
Member
District 4

Judd Gilpin
Member
District 7

Roberto J. Santos
Superintendent

201 Lindenwood Drive
Laredo, Texas 78045
Phone: (956) 473-6219
Facsimile: (956) 728-8691

October 28, 2015

Marcos Montemayor
Webb County Attorney
1110 Washington St., Ste. 301
P.O. Box 420468
Laredo, Texas 78042-0268

Dear Mr. Montemayor:

We are hereby in agreement that the following percentages should be used for distributing the Available Fund balance for the year ended August 31, 2015 in accordance with the Webb County MOU dated November 9, 2006:

United Independent School District:	40,372.769	64.06%
Laredo Independent School District:	22,357.410	35.48%
Webb Consolidated ISD:	289.869	0.46%

We understand the Webb County MOU states the annual distribution to be done on a Scholastic Basis. In this case, we are agreeing to use the latest Texas Education Agency Summary of Finance (dated 10-15-15) which reflects the refined average daily attendance for each of our respective districts for the school year 2014-15.

Please feel free to contact us if you have any questions regarding this matter.

Thank you for your prompt attention to this matter.

Sincerely,

Roberto J. Santos, Superintendent of Schools
United Independent School District

Dr. A. Marcus Nelson, Superintendent of Schools
Laredo Independent School District

Dr. Severita Sanchez, Superintendent of Schools
Webb Consolidated Independent School District

UNITED ISD (240903)

Last Update: OCT 15, 2015

Payment Cycle: Near-Final

Payment Class: 2

Run Id: 15743

Financial Statement		
Students	LPE	NF
1. Refined Average Daily Attendance (ADA)	41,431.000	40,372.769
2. Regular Program ADA (Ref ADA - Spec Ed FTEs - CT FTEs)	38,119.583	37,309.753
3. Special Education FTEs	1,225.007	977.488
4. Career & Technology FTEs	2,086.410	2,085.528
5. Advanced Career & Technical Education FTEs	0.000	1,055.196
6. High School ADA	11,477.510	11,751.675
7. Weighted ADA (WADA)	56,470.317	55,309.205
8. Prior Year Refined ADA	40,136.174	40,136.174
9. Texas School for the Blind and Visually Impaired ADA	0.000	0.000
10. Texas School for the Deaf ADA	3.000	0.560
Staff	LPE	NF
11. Full-Time Staff (not MSS)	2,774.42	2,751.17
12. Part-Time Staff (not MSS)	0.00	0.00
Property Values	LPE	NF
13. 2014 (current tax year) Locally Certified Property Value	\$13,871,678,557	\$13,871,678,557
14. 2013 (prior tax year) Adjusted State Certified Property Value (LPE = greater of 2012 certified value * 1.0403 or 2013 value)	\$13,334,306,024	\$13,334,306,024
Tax Rates and Collections	LPE	NF
15. 2005 Adopted M&O Tax Rate	1.3799	1.3799
16. 2014 (current tax year) Compressed M&O Tax Rate	0.9199	0.9199
17. Average Tax Collection Rate	100.0%	100.0%
18. 2014 (current tax year) M&O Tax Rate	1.0400	1.0400
19. 2014-2015 (current school year) M&O Tax Collections (LPE = greater of 2014 LPE collections * 1.0403 or 2014 DPE collections * 1.0403)	\$138,201,572	\$154,846,968
20. 2014-2015 (current school year) I&S Tax Collections	\$18,705,193	\$25,968,722

LAREDO ISD (240901)

Last Update: OCT 21, 2015

Payment Cycle: Near-Final

Payment Class: 1

Run Id: 15801

Funding Elements		
Students	LPE	NF
1. Refined Average Daily Attendance (ADA)	22,402.606	22,357.410
2. Regular Program ADA (Ref ADA - Spec Ed FTEs - CT FTEs)	20,896.357	20,411.633
3. Special Education FTEs	633.197	787.809
4. Career & Technology FTEs	873.052	1,157.968
5. Advanced Career & Technical Education FTEs	0.000	357.975
6. High School ADA	5,235.493	5,393.412
7. Weighted ADA (WADA)	32,320.790	32,590.202
8. Prior Year Refined ADA	22,546.383	22,546.383
9. Texas School for the Blind and Visually Impaired ADA	0.000	1.000
10. Texas School for the Deaf ADA	8.000	4.000
Staff	LPE	NF
11. Full-Time Staff (not MSS)	2,017.33	0.00
12. Part-Time Staff (not MSS)	79.00	0.00
Property Values	LPE	NF
13. 2014 (current tax year) Locally Certified Property Value	\$2,215,626,726	\$2,215,626,726
14. 2013 (prior tax year) Adjusted State Certified Property Value (LPE = greater of 2012 certified value * 1.0403 or 2013 value)	\$2,267,412,256	\$2,129,795,949
Tax Rates and Collections	LPE	NF
15. 2005 Adopted M&O Tax Rate	1.3829	1.3829
16. 2014 (current tax year) Compressed M&O Tax Rate	0.9219	0.9219
17. Average Tax Collection Rate	96.0%	96.0%
18. 2014 (current tax year) M&O Tax Rate	1.0400	1.0400
19. 2014-2015 (current school year) M&O Tax Collections (LPE = greater of 2014 LPE collections * 1.0403 or 2014 DPE collections * 1.0403)	\$22,843,281	\$21,694,626
20. 2014-2015 (current school year) I&S Tax Collections	\$7,944,600	\$7,640,572

WEBB CISD (240904)

Last Update: OCT 15, 2015

Payment Cycle: Near-Final

Payment Class: 3

Run Id: 15743

Funding Elements			
Students		LPE	NF
1.	Refined Average Daily Attendance (ADA)	321.005	289.869
2.	Regular Program ADA (Ref ADA - Spec Ed FTEs - CT FTEs)	299.306	259.213
3.	Special Education FTEs	5.201	7.711
4.	Career & Technology FTEs	16.498	22.945
5.	Advanced Career & Technical Education FTEs	0.000	8.646
6.	High School ADA	104.549	91.885
7.	Weighted ADA (WADA)	628.144	585.813
8.	Prior Year Refined ADA	301.735	301.735
9.	Texas School for the Blind and Visually Impaired ADA	0.000	0.000
10.	Texas School for the Deaf ADA	0.000	0.000
Staff		LPE	NF
11.	Full-Time Staff (not MSS)	28.17	26.25
12.	Part-Time Staff (not MSS)	0.00	0.00
Property Values		LPE	NF
13.	2014 (current tax year) Locally Certified Property Value	\$942,026,132	\$942,026,132
14.	2013 (prior tax year) Adjusted State Certified Property Value (LPE = greater of 2012 certified value * 1.0403 or 2013 value)	\$905,533,146	\$905,533,146
Tax Rates and Collections		LPE	NF
15.	2005 Adopted M&O Tax Rate	1.1150	1.1150
16.	2014 (current tax year) Compressed M&O Tax Rate	0.7433	0.7433
17.	Average Tax Collection Rate	97.0%	97.0%
18.	2014 (current tax year) M&O Tax Rate	0.8033	0.8033
19.	2014-2015 (current school year) M&O Tax Collections (LPE = greater of 2014 LPE collections * 1.0403 or 2014 DPE collections * 1.0403)	\$7,348,421	\$7,171,201
20.	2014-2015 (current school year) I&S Tax Collections	\$670,248	\$640,545