

ACCT #	ACCT DESCRIPTION	CURRENT BUDGET	BUDGET APPROPRIATION	AMENDED BUDGET
5601	AdminTravl	18,000	-	18,000
6001	OffSupp	1,800	-	1,800
6005	Postage	3,589	-	3,589
6006	Advertising	-	2,500	2,500
6007	DuesMember	13,400	-	13,400
6010	Books and Subscriptions	-	5,000	5,000
6011	TrainEduca	31,600	-	31,600
6014	EquipRentl	5,400	3,000	8,400
6022	ProfServ	20,300	-	20,300
6205	Mat&Supp	40,300	12,409	52,709
6224	MinrToolAp	49,300	21,000	70,300
6227	Rents	2,000	10,000	12,000
6228	Fire&Ammo	600	12,000	12,600
6401	BldgMaint	7,300	2,500	9,800
6402	EquipMaint	-	2,500	2,500
6411	Software	25,800	-	25,800
6706	K9 Expense	6,300	-	6,300
6707	DrugFreeCm	32,189	13,500	45,689
6730	NarcoDisp	5,400	-	5,400
6950	Investigative Expenditure	-	1,000	1,000
7211-06	Bullet Proof Vests	2,000	-	2,000
8801	CaptlOutly	115,667	-	115,667
5605	SpecialTra	700	-	700
6001	OffSupp	1,900	-	1,900
6004-2	CellPhones	2,700	-	2,700
6005	Postage	1,400	-	1,400
6007	DuesMember	1,200	-	1,200
6011	TrainEduca	7,600	-	7,600
6014	EquipRentl	2,800	-	2,800
6032	PropCaPrem	52,813	-	52,813
6202	Uniforms	3,800	-	3,800
6204	Fuel&Lube	7,000	-	7,000
6205	Mat&Supp	12,400	-	12,400
6224	MinrToolAp	16,200	-	16,200
6227	Rents	11,700	-	11,700
6403	VehicMaint	13,000	-	13,000
8801	CaptlOutly	25,300	-	25,300
8801	CaptlOutly	27,331	-	27,331
9301	TransOut	300	25,000	25,300
GRAND	TOTAL . . . . :	569,089	110,409	679,498
		569,089		
170-2985	Fund Bal Unres Undesignd	535,858.95		
170-2991	Revenue Control	143,639.85		
	<b>Total Receipts</b>	<b>679,498.80</b>		
	Total Receipts	679,498.80		
170-2994	Less Appropriations	(569,089.00)		
	<b>Available for appropriation</b>	<b>110,409.80</b>		