

Webb County Purchase Justification Form

Funding Sources Requested:	
Capital Outlay Fund # 745-300	01-8801-8
Building Improvement Fund #	
Department <u>Utilities</u>	System's Manager: Adrian G. Montemayor
Number of Dept. Employees 27	

Item	Qty	Qty on Hand	Condition of item being replaced: Poor/Fair/Good	Unit Price Approximate Price	Extended Price Approximate Price
Cost to order a New Denver Gardener Blower	1	1	Poor	\$32,530.00	\$32,530.00
With all the Accessories recommended by the					
Denver Gardener Distributor.					
Parts that are needed to be replace:					
Pulley for motor					
Bushing pulley for motor					
Pulley for Blower					
Bushing for Blower					
Power Belts					
Air Filter Wire Element					
Lube/5 Gallon					
	TOSE MAIN				

Total Cost of item(s) be	eing purchased:	\$32,530.00					
Do you have 3 quotes f	for all items listed above	? Yes	NoX				
			e awarded proposal to Laredo				
			eatment Plant that is used as				
		f the treatment of the F	law Sewage from the Collection				
System in Rio Bravo an	d El Cenizo cities.						
If the purchase is to rep	place item(s) is the item	(s) being replaced curre	ntly in use?				
YesX No							
What is the impact or risk potential if we don't purchase item(s)?There is a very high potential risk that if we do not replace the existing Blower and it fails the County will be in Violation as per TCEQ for disposing Raw Sewage directly out to the River Grande River from the Wastewater Plant Effluent.							
Please Circle Priority:	(Critical)	Upgrade	Desirable				
	nired to prevent a critical red		fficiency, economy, and/or safety; to				
			ncy, economy and/or safety of current				
		[2014년 - 10 10 10 10 10 10 10 10 10 10 10 10 10	program, faculty or staff, or to make				
smail improvements in opera	iting efficiency, economy and/	or sarety.					
Required with this fo		or sarety.					
Required with this fo		or sarety.					
Required with this fo • Price quotes	rm:	or sarety.					
Required with this fo • Price quotes		System	S Manager				

**** Please note this form must be filled out in its entirety for purchase to be considered for approval ****