

OPSG Operations Order Worksheet



Date Received from the Field: 02/01/16
 Date the Operations Order was Worked by OBP Ops: 02/02/16
 Operations Order Number: 15-LRTRLRT-10-004 Version 2
 Operation start date: 12/15/2015

County:	<u>Zapata</u>	Grant Year:	FY15
State:	<u>Texas</u>		
Sector:	<u>Laredo</u>	FY Award Amount/Balance:	\$374,627.00
Does the OpOrder OT Request Exceed 50% of the award? (Letter is needed if OT is over 50% because of Price Act):	Yes	Overtime:	\$277,036.00
		Fringe:	\$80,176.00
OT Justification Letter Attached?:	Yes	Equipment:	\$0.00
		Fuel:	\$0.00
Vehicle Justification Letter?:	no	Maintenance:	\$0.00
		Mileage:	\$13,415.00
Date Forwarded to SPPA:	2/2/2016	Travel:	\$0.00
		County M&A:	\$4,000.00
Total			\$374,627.00

NOTES: Frag

Reviewed by: K. Wright - Ops East/Central

Op. approved by: Mark Woody Associate Chief - Ops East/Central 2/2/16

Kicked Back?: No

Date of Kick Back: N/A

Reason for Kick Back: N/A

Date Returned from the Field: N/A

Kicked Back a Second Time?: N/A

NOTES: Due to non-compliance with reporting requirements, Zapata County was placed on suspension preventing reimbursements during FY-14. To minimize vulnerabilities to the Laredo Sector area of responsibility, the portion of funding for the Jim Hogg County Sheriff's Office (JHCSO) was approved for use, totaling \$135,896. The first portion (\$67,948) was released in the first tactical period which ran from 7/1/15-12/31/15. The following FRAGO addresses the release of the remaining funds for the second tactical period obligated to JHCSO. A total of \$67,948 will be released this tactical period which will run from 12/15/15-5/31/16. In addition, the remaining funds (\$306,679) obligated to Zapata County will be reallocated to the following friendly forces as requested by ZC with concurrence from the Laredo Sector. This FRAGO addresses the release of the \$306,679 to the Laredo Police Department and Webb County Constables Precincts 1, 2, 3 & 4 which will run from 12/15/15 - 5/31/16. For this period Jim Hogg County will serve as the Grant Administrator for funds released to ZC friendly forces.

**U.S. Department of Homeland Security
Bureau of Customs and Border Protection
Frag Order Report**

Op Order Name: OPSG Zapata Co. Tactical Period 2
Op Order Number: 15-LRTLRT-10-004 Version 2
Op Dates: From: 12/15/2015 **To:** 5/31/2016
Report Date: 1/20/2016

Executive Summary

Since the events of September 11th, 2001, the interception of terrorists and their weapons attempting entry across the nation's borders has become the priority mission of U.S. Customs and Border Protection (CBP). A combination of intelligence driven operations, deterrence and risk based deployment, border infrastructure development, technology and organic resources are used to address the incursion threat of terrorists as well as smugglers of undocumented aliens and contraband.

Historically, Zapata County has been a highly favored operational area for alien and drug smuggling organizations. The close proximity of Nueva Ciudad Guerrero, Mexico to Zapata Station/Zapata County/Zapata, Texas, population density, and extensive transportation networks leading to the interior immediately north of the border make (Laredo Sector) a consistent lucrative target. Border-related crime represents an all-threat environment in that the primary criminal activity (drug/human smuggling) often results in cross-border criminal organizations and individuals undertaking secondary and frequently, tertiary criminal activities that involve a wider range of crimes (kidnappings, assaults, murders, money laundering, cross-border weapons trafficking, etc.). These criminal activities, when undertaken in the U.S., constitute a threat to domestic security, subsequently triggering involvement by state and local law enforcement.

Law enforcement partnerships between federal, state, and local entities are critical to securing our Nation's border. Grant funding through Operation Stonegarden (OPSG) will be utilized by local units of government to target border-related crime. Utilizing an all-threats approach in collaboration with CBP Border Patrol, state and local law enforcement agencies will exercise their unique jurisdictional capabilities in order to collaboratively address border security issues.

I. SITUATION

A. General Situation:

Presently, Zapata County's (Laredo Sector) approximate 57.3 miles of international border has effective level of security that is commensurate with known and identified risks associated with criminal organizations. The incidence of border violence associated with competing Transnational Criminal Organizations (TCO) in the Zapata areas has continued and still has great potential to spread into the United States. Due to the presence of dense population centers, vast terrain, limited infrastructure and resources, and numerous air, land and sea routes of travel, TCO's are able to conduct their illegal activities by exploiting vulnerabilities throughout South Texas and within CBP operations. This operational plan will be consolidated with the South Texas Campaign (STC) mission and objectives to integrate intelligence, leverage Communities Of Interest (COI), pursue enhanced coordination with the government of Mexico (GoM), and conduct targeted operations to create an environment that disrupts and degrades TCOs' ability to operate throughout the South Texas Corridor.

Since its inception, the intent of OPSG has been to enhance law enforcement preparedness and operational readiness along the nation's borders. The Department of Homeland Security Appropriations Act, through the Homeland Security Grant Program allocated \$55 million for use by local units of government to increase coordination and enforcement capabilities in support of

Department of Homeland Security (DHS) goals including those outlined in the Border Patrol Strategic Plan. Zapata County received \$442,575 which will be utilized for OPSG enforcement efforts throughout FY 2014 grant performance period.

B. Terrain/Weather:

The Zapata Station's (LZT) Area of Operations is situated on the banks of Falcon Lake and the Rio Grande River in South Texas, primarily the County of Zapata (approximately 1000 square miles). The terrain is rolling hills with hardwood trees, carrizo cane, prickly pear cactus, and black brush. The north part of the county mainly consists of cactus plants and some carrizo cane along the river banks. There are two significant urban areas, the town of Zapata, Texas and the small urban community of San Ygnacio, Texas. The rest of the county is open ranch land with small communities. The banks of the Rio Grande River are overgrown with thick carrizo cane, dense brush, and tall cedars. The river can range from 12 inches to more than 12 feet deep and ranges from 100 to 300 yards in width. The Falcon Lake shoreline can vary from open and rocky terrain on the main lake shoreline to thick or flooded brush in the upper lake with numerous creeks that branch off the main lake. The lake can vary in width from a few hundred yards to over 5 miles. The climate is arid and dry. The daytime temperatures regularly run over 100 degrees Fahrenheit during the summer and average a low 40 degrees in the winter time. LZT has very limited lateral mobility in the proximity of the river and lake due to mostly privately own land adjacent to the water.

Laredo varies between sub-tropical and semi-arid climates with short, mild winters and long, hot summers. Temperatures are moderated by moisture-laden air from the Gulf of Mexico. Expected temperatures reach over 100 degrees Fahrenheit during the summer months June through August, with lows of 45 degrees during the winter. Humidity is high, with daytime averages of 46% and nighttime averages of 82%. Average yearly rainfall is 21 inches. Seasonal hurricanes and tropical storms in the Gulf of Mexico cause adverse weather in the Laredo area from June through October. The prevailing airflow is from south to southeast, averaging 12 miles per hour except during the winter when a strong northerly flow can affect the region. Visibility is generally good up to seven miles.

C. Criminal Element:

Criminal elements associated to the "Zetas" and "Gulf Cartel", are engaged in criminal activity including but not limited to, alien and narcotic smuggling, violent border crimes, money laundering, auto theft, weapons offenses, and gang activity. These elements have been known to conduct wide spread counter surveillance on law enforcement tactics. The smugglers will scout all routes leading from an Area of Influence (AI) to their staging point in Laredo, Texas or other areas away from the AI. Organized groups will take alternate routes that circumvent any type of augmented law enforcement presence.

It is common to see criminal elements attempt to blend in with legitimate oil and gas-company trucks in lesser patrolled ranch and back roads. These criminal organizations have cloned drug laden vehicles to resemble oil and gas company trucks in order to circumvent established checkpoints on highways leading away from the border area. Smugglers of narcotics and illegal aliens are known to disregard human life and conduct dangerous deadly driving tactics as they attempt to avoid detection and/or abscond from law enforcement agencies after a traffic stop was initiated.

D. Friendly Forces:

- CBP Border Patrol
- CBP Air and Marine
- CBP Field Operations
- U.S. Coast Guard

- Homeland Security Investigations
- Federal Bureau of Investigations
- Drug Enforcement Administration
- U.S. Bureau of Alcohol, Tobacco, Firearms & Explosives
- U.S. Marshals
- Texas Department of Public Safety
- Texas Parks & Wildlife
- Webb County Sheriff's Office
- Webb County Constables Precincts 1-4
- Duvall County Sheriff's Office
- Zapata County Sheriff's Office
- Jim Hogg County Sheriff's Office
- Laredo Police Department
- Laredo Airport Police
- El Cenizo Police Department
- High-Intensity Drug Trafficking Area Multi-Agency Task Force

II. MISSION

Department of Homeland Security, CBP, state and local law enforcement agencies operating in Zapata and Jim Hogg Counties will collaborate to raise border security by identifying specific targets operating in their area of responsibility (AOR).

A collaborative effort with the aforementioned agencies will:

- Disrupt, dismantle, and defeat targeted transnational threats
- Enhance land border detection and interdiction capabilities
- Expand formal communication, intelligence protocols, and nontraditional intelligence/fusion opportunities

III. EXECUTION

A. Management/Supervisor Intent:

Participating OPSG law enforcement agencies will enforce local/state laws within their jurisdiction and will not enforce immigration laws (Title 8 USC) on behalf of CBP Border Patrol. Each participating agency will conduct enforcement activities that have a nexus and contribute to border security as described in the "Specific Responsibilities" section of this plan.

B. General Concept:

OPSG operational activities will emphasize those measures that increase border security in direct collaboration with CBP Border Patrol. Participating agencies will utilize their unique areas of expertise and jurisdictional authority to patrol targeted areas within the county and participate in special operations targeting border nexus crime. Border security threat and operational hours/activities will be determined jointly throughout the quarter(s) between the Laredo Sector Unified Command Staff and the OPSG Integrated Planning Team (IPT). This operational concept does not result in a change or extension of federal authority to state or local law enforcement agencies to enforce federal immigration laws (Title 8 USC). It is anticipated however, that increased enforcement activities under OPSG will significantly impact the ability of criminal organizations to operate within the Zapata County area to reduce the threat of border incursions.

Participating agencies will utilize OPSG funding for overtime, fuel, mileage, vehicle maintenance, and equipment in order to support enforcement operations as identified in the

quarterly OPSG Operational Plan(s). If federal immigration violations are encountered, state and local agencies may refer those violations to the Border Patrol for appropriate action consistent with current policies and practices. This plan is subject to approval by the Chief Patrol Agent-Laredo Sector, Office of Border Patrol (OBP), and the Federal Emergency Management Administration (FEMA) prior to participation in OPSG operations.

C. Specific Responsibilities:

Zapata USBP Station (LZT)

LZT will continue to support the South Texas Campaign (STC) strategy. LZT will evaluate the intelligence gathered in its Area of Responsibility (AOR) and manage its resources based on the risks identified within its AOR. LZT will work with all federal, state and local law enforcement partners to cause a persistent change in the tactics, techniques and procedures (TTP's) of TCO's though-out the LZT AOR.

Hebbronville USBP Station (HEB)

HEB will continue to support the STC strategy. HEB will evaluate the intelligence gathered in its AOR and manage its resources based on the risks identified within its AOR. HEB will work with federal, state and local law enforcement partners to cause a persistent change in the TTP's of TCO's though-out the HEB AOR. HEB will work closely with LZT to mitigate threats entering into the HEB AOR from Zapata County as well as mitigate those threats entering from Starr County.

Laredo South USBP Station (LRS)

LRS will continue to support the STC strategy. LRS will evaluate the intelligence gathered in its AOR and manage its resources based on the risks identified within its AOR. LRS will work with all federal, state and local law enforcement partners to cause a persistent change in the TTP's of TCO's though-out the LRS AOR.

Zapata County Sheriff's Office (ZCSO)

ZCSO will raise the level of border security and reduce the threat of border-related crime by increasing law enforcement presence and special operations in rural areas, communities, and routes of egress throughout the Laredo Sector AOR.

- Patrols (days and times of shift to be determined during weekly meetings) will be conducted in the vicinity of Ramireno Texas, San Ignacio, Texas on Highway 83 to include Farm to Market Road 3169. Deputies will also coordinate their efforts to patrol the San Ygnacio High Rest Area, Old Highway 83 across from the high rest, El Cuatro Ranch, the Corralitos Ranch area, La Perla Ranch area to the Zapata / Webb County line.
- Patrols will be conducted in the vicinity of Highway 83 to include Farm to Market Road 496 / US Highway 16, Tepozan, Mesa Salinas, Falcon Lake Estates East and West, to include the County Boat Ramp. Deputies will also concentrate efforts in the Siesta Shores area to Chihuahua, Texas.
- Patrols of border egress routes will be conducted in the vicinity of Highway 83 from Alejandrinas Road, Lopeno, Texas, Los Lobos, Pedernales, Falcon, Texas and the Zapata/Starr County line.
- The Zapata County Sheriff's Office will take custody of all fugitives apprehended in Zapata County by any CBP component upon confirmation of extradition with originating agency barring complications of a medical or other nature that precludes the safe and appropriate housing of said fugitive. Officers working OPSG overtime assignments may be used for the transportation of CBP fugitives to the county jail.
- Reference appendixes/photos at the end of this OPOD. Review appendixes 1 and 2 attached to this OPOD. Appendix 1 is a spreadsheet identifying locations, peak times and trends. Appendix 2 depicts a PDF map of overall locations.

Jim Hogg County Sheriff's Department (JHCSO)

JHCSO will raise the level of border security and reduce the threat of border-related crime by increasing law enforcement presence and special operations in rural areas, communities, and routes of egress throughout the Laredo Sector AOR.

- Patrols will be conducted in the vicinity of Hebbronville, Texas to include Texas State Highways 16, 359, and 285. Deputies will also coordinate their efforts to patrol the Webb County, Duval County and Brooks County lines.
- Patrols in the vicinity of Highway 16 to include Farm to Market Road 3073 south to Randado, Texas (FM 649), as well as FM1017 south to Baluarte Road.
- Patrols of border egress routes will be conducted in the vicinity of Agua Nueva, Texas on south FM1017 entering from Starr and Zapata Counties. And border egress patrols originating from Zapata County along FM 649 near Guerra, Texas and the Zapata County Line on south Highway 16.
- The Jim Hogg County Sheriff's Office will take custody of all fugitives apprehended in Jim Hogg County by any CBP component upon confirmation of extradition with originating agency barring complications of a medical or other nature that precludes the safe and appropriate housing of said fugitive. Officers working OPSG overtime assignments may be used for the transportation of CBP fugitives to the county jail.
- Reference appendixes/photos at the end of this OPOD. Review appendixes 1 and 2 attached to this OPOD. Appendix 1 is a spreadsheet identifying locations, peak times and trends. Appendix 2 depicts a PDF map of overall locations.

D. Coordinating Instructions:

The Laredo Sector Chief Patrol Agent will have operational oversight and in coordination/collaboration with OPSG stakeholders, will determine which areas will be the focus of operations. The sector and local participating agencies will be executing a quarterly OPSG operational plan for submission to OBP. Laredo Sector stations will be responsible for OPSG-related enforcement activities and intelligence sharing within their respective AORs. An Incident Command System (ICS) may be utilized to facilitate sector-wide coordination and monitoring of OPSG activities as warranted during special operations. Sector stations and local/state representatives will ensure daily OPSG activities within their respective AOR are monitored and reported accordingly. Stations will be responsible for reporting OPSG-related intelligence to the Sector Intelligence Unit (SIU) as appropriate. Each participating OPSG agency will have a designated management representative as noted in the Command and Control section of this operational plan.

Activity Reporting

At the conclusion of each shift/operation, OPSG state/local law enforcement officers will complete an Activity Report (AR). The AR will be submitted via email to Sector Headquarters at: LRT-CEU@cbp.dhs.gov. The Sector OPSG Group will be responsible for compiling daily activity reports and Zapata County financial will be responsible for tracking OPSG expenditures. Weekly Activity and After-Action Reports will be completed by the Sector OPSG Group and submitted via email to OBP.

Information Sharing

Asset laydowns will be emailed one week in advance for situational awareness to the following email addresses: lrt-ceu@cbp.dhs.gov and lrbic2@cbp.dhs.gov and then distributed to the appropriate stations (LZT-Operations@cbp.dhs.gov, HEB-Management@cbp.dhs.gov, lrswatchcommander@cbp.dhs.gov, dsem@zapatacountytx.gov, Lorenzo.Benavides@co.jim-hogg.tx.us). Asset laydowns will include times of shift, contact information for personnel, vehicle identification, dispatch use (if applicable), and patrol locations. Evaluations of assets and effectiveness will be examined via additional meetings or teleconferences. Assets will be adjusted based on operational requirements. Requests to re-deploy assets will be made 1 week in advance when possible.

Intelligence Products

Intelligence products including mapping, trend analysis, community impact, and target files will be developed via a collaborative effort between the SIU and assets (ZCSO and JHCSO).

Intelligence products include the following:

- Statistically tracked events such as traffic stops, citations, misdemeanor/felony arrests, and contraband seizures in OPSG target areas
- SIU evaluation of OPSG effect on targeted criminal organizations and their activities
- Third party indicators ascertained via crime statistical analysis and community impact data.

Performance Metrics

Various metrics will be used to track the overall performance of the Operation Stonegarden (OPSG) throughout its duration. Based on the current threat assessment the following metrics are expected to reflect the OPSG outcome measures:

- OPSG will establish a high degree of situational awareness in targeted areas and an effectiveness rate of greater than 90% will be maintained.
- OPSG will monitor recidivism rates and displacement of arrestees from targeted areas in order to evaluate disruption of TCO intent.
- OPSG will track seizures with emphasis on post apprehension analysis by LRT-CEU to validate that TCOs are being disrupted.

Outcome Measures

Diminish the capacity for TCOs to use major smuggling routes and commercial conveyances and force a displacement in transportation methods. The enhanced and integrated enforcement efforts in targeted areas will lead to an initial increase in seizures and apprehensions along the major routes in commercial conveyances and in urban areas.

- Increase in smuggling attempts on rural roads
- Increase use of deep concealment of contraband
- Increase seizures of vehicles, weapons, and currency
- Force TCOs to use less preferred routes of ingress that will expose them to higher risk of detection and interdiction
- Increase the apprehensions of high ranking members of TCOs and affiliated U.S. based gang leaders through enhanced targeting and integrated intelligence gathering efforts

IV. ADMINISTRATION/LOGISTICS

A. Cost Estimates/Funding Issues:

Reimbursement for OPSG participants will be contingent upon approval of this campaign plan, developed jointly between OPSG representatives and CBP Border Patrol. No operations will commence and/or funds drawn prior to plan final approval by FEMA. The Zapata County Sheriff's Office will be the OPSG Fund Administrator. Funding for each participant will be approved on a case-by-case basis specific to the operational plan. Enforcement efforts and priorities may be shifted accordingly. The State Administrative Agency (SAA) must report OPSG obligations/expenditures via the Categorical Assistance Progress (CAPR)/Biannual Strategy Implementation Reports (BSIR) semi-annually and the Financial Status Report (SF-269a) by calendar quarter. Local and state law enforcement agencies shall not utilize OPSG funding to supplant their inherent routine patrol and law enforcement operations in order to perform activities not directly related to increasing border security. OPSG participants will coordinate all enforcement activities, including execution, administration and command and control with the Laredo Sector Border Patrol. The total expenditures in this campaign plan are a result of the OPSG grant amount of **\$442,575** awarded to Zapata County. The operation will consist of two distinct tactical periods in 2014-2015, to be determined at a later date. This campaign plan outlines planned spending for both tactical periods that will be detailed in the administrative annex when needed.

OVERTIME/FRINGE BENEFITS

ZCSO Patrol:	(7,452 Man Hrs.)	\$163,179
ZCSO Reserve:	(229 Man Hrs.)	\$5,500
ZCSO M&A:	(71 Man Hrs.)	\$2,000
JHCSO Patrol:	(5,152 Man Hrs.)	\$108,194
JHCSO M&A:	(82 Man Hrs.)	\$2,000
TOTAL OT COST	(12,986 Man Hrs.)	\$280,873

Cost Estimates:

General Cost:	\$161,702.00
OT Cost:	\$280,873.00
<hr/>	
Total Cost:	\$442,575.00

B. Travel:

N/A

C. Lodging:

N/A

D. Reception of Detailed Personnel:

N/A

E. Uniform and Equipment:

As prescribed by the participating state and local agencies' chains of command.

F. Special Equipment:

ZCSO Equipment	
1 Marked Patrol Unit:	\$50,000
1 Mini Z Handheld Backscatter Unit:	\$50,000
? Air Cards:	\$18,000
Special Equipment TOTAL	\$118,000

G. Alien Processing:

Individuals in custody determined to be undocumented aliens will be turned over to CBP for processing and disposition unless otherwise specified (e.g. those individuals wanted for state crimes). Seized contraband will be processed in accordance with existing federal, state, and local policies. The management of state felony warrant suspects in CBP Border Patrol custody will be in accordance with existing agreements between the sector and local agencies.

H. Medical:

Medical emergencies will be managed by individual participating agencies in accordance with existing policies and practices.

Laredo Medical Center
1700 East Saunders St.
Laredo, TX 78041
(956) 796-5000

Doctors Hospital of Laredo (Level 3 Trauma Center)
10700 McPherson Rd.
Laredo, TX 78045
(956) 523-2000

Air Ambulance services	
Corpus Christi	800-776-4256
Harlingen	956-428-1919
San Antonio	800-257-6428

I. Detention/Transportation:

Participating agencies will be responsible for coordinating illegal alien detention/transportation with the border patrol station within whose AOR they are operating.

J. Vehicles:

Local and state law enforcement vehicles will be used in support of this operation. Participating agencies will be responsible for the fuel and maintenance of their vehicles. Fuel, mileage, and maintenance costs may be reimbursed in whole or in part for those vehicles utilized in OPSG-related operations.

Vehicle and Other Equipment Maintenance, Warranties, & Fuel	
ZCSO mileage:	\$18,000
JHCSO mileage:	\$25,702
Vehicle Expense Total:	\$43,702

V. COMMAND/CONTROL/COMMUNICATION

A. Chain of Command:

Participating agencies will maintain their individual chains of command as dictated by internal policies and guidelines. This operations order will be approved by the Chief Patrol Agent, Laredo Sector, followed by Office of Border Patrol and FEMA prior to funding.

Laredo Border Patrol Sector:

- STC Commander/Chief Patrol Agent Robert L. Harris
(956) 764-3200
- Deputy Chief Patrol Agent Marcos Garcia
(956) 764-3200
- Division Chief Carl Landrum
(956) 764-3200
- Assistant Chief Patrol Agent Dan Ramos
(956) 764-3200
- OPSG Rep: Supervisory Border Patrol Agent Gregorio Salinas Jr.
(956) 764-3117

B. Unit Command:

Zapata Station
PAIC Albert Torres
OPSG Rep: SOS Efrain Perez
(956) 519-5610

Hebbronville Station
PAIC Adam Ruiz
OPSG Rep: SOS Robert Cavazos
(361) 886-1705

Laredo South Station
PAIC Joel Martinez
OPSG Rep: (A) WC Arturo Sandoval
(956) 764-3648

Zapata County Sheriff's Office
Sheriff Alonso Lopez
OPSG Rep: Sgt. Erika Martinez
(956) 765-9940

Jim Hogg County Sheriff's Office
Sheriff Erasmo Alarcon
OPSG Rep: Lorenzo Benavides
(361) 527-4100

C. Communication Details:

Communication protocol will be managed in accordance with each participant agency's existing policy. OPSG communications will be monitored and as necessary, coordinated by the ICS when active.

D. Map Coordinates:

Notes:

	Longitude	Latitude
Degrees : Minutes : Seconds	0 : 0 : 0	0 : 0 : 0
Decimal	-99.3956	27.0137

Location Zone:

ANNEX

A. Administration Annex:

Due to non-compliance with reporting requirements, Zapata County was placed on suspension preventing reimbursements during FY-14. To minimize vulnerabilities to the Laredo Sector area of responsibility, the portion of funding for the Jim Hogg County Sheriff's Office (JHCSO) was approved for use, totaling **\$135,896**. The first portion (**\$67,948**) was released in the first tactical period which ran from 7/1/15-12/31/15.

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Jim Hogg County Sherriff's Office Released Funding: \$67,948

Overtime

\$21 p/hr. OT rate x 18 officers x 15 weeks (1,890 Man Hrs.)

\$24 p/hr. OT rate x 1 officer x 15 weeks (120 Man Hrs.)

Overtime Subtotal: \$42,680

Fringe

15.56% of OT Rate

Fringe Subtotal: \$8,417

Mileage

22,350 miles at \$.575 cents/mile

Mileage Subtotal: \$12,851

M&A

24 p/hr. OT rate x 1 personnel x 16 weeks (166 Man Hrs.)

Total M&A Cost: \$4,000

Jim Hogg County Sherriff's Office – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
JHCSO Cost	\$42,680	\$8,417	\$0	\$0	\$0	\$12,851	\$0	\$4,000	\$67,948

JHCSO	OT Cost	\$55,097.00
JHCSO	General Cost	\$12,851.00
	Total Cost	\$67,948.00

Laredo Police Department Released Funding: \$200,679

Overtime

\$54 p/hr. OT rate x 54 officers x 16 weeks (2,680 Man Hrs.)

\$28.17 p/hr. OT rate x 7 dispatchers x 16 weeks (280 Man Hrs.)

Overtime Subtotal: \$152,608

Fringe

31.5% of OT Rate

Fringe Subtotal: \$48,071

Laredo Police Department – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Laredo PD Cost	\$152,608	\$48,071	\$0	\$0	\$0	\$0	\$0	\$0	\$200,679

Laredo PD	OT Cost	\$200,679.00
Laredo PD	General Cost	\$0.00
	Total Cost	\$200,679.00

Webb County Constable Pct. 1 Released Funding: \$28,500

Overtime

\$40 p/hr. OT rate x 10 officers x 4 weeks (559 Man Hrs.)

Overtime Subtotal: \$22,392**Fringe**

21.43% of OT Rate

Fringe Subtotal: \$6,108

Webb County Constable Pct.1 – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Webb Co. Pct. 1 Cost	\$22,392	\$6,108	\$0	\$0	\$0	\$0	\$0	\$0	\$28,500

Constable Pct.1	OT Cost	\$28,500.00
Constable Pct.1	General Cost	\$0.00
	Total Cost	\$28,500.00

Webb County Constable Pct. 2 Released Funding: \$28,500**Overtime**

\$32 p/hr. OT rate x 8 officers x 3 weeks (672 Man Hrs.)

Overtime Subtotal: \$21,512**Fringe**

24.52% of OT Rate

Fringe Subtotal: \$6,988

Webb County Constable Pct.2 – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Webb Co. Pct. 2 Cost	\$21,512	\$6,988	\$0	\$0	\$0	\$0	\$0	\$0	\$28,500

Constable Pct.2	OT Cost	\$28,500.00
Constable Pct.2	General Cost	\$0.00
	Total Cost	\$28,500.00

Webb County Constable Pct. 3 Released Funding: \$20,500**Overtime**

\$29.10 p/hr. OT rate x 3 officers x 16 weeks (390 Man Hrs.)

\$33.75 p/hr. OT rate x 1 officer x 16 weeks (110 Man Hrs.)

Overtime Subtotal: \$15,048**Fringe**

24.52% of OT Rate

Fringe Subtotal: \$4,888**Mileage**

Vehicle mileage

Mileage Subtotal: \$564

Webb County Constable Pct.3 – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Webb Co. Pct. 3 Cost	\$15,048	\$4,888	\$0	\$0	\$0	\$564	\$0	\$0	\$20,500

Constable Pct.3 OT Cost \$19,936.00
 Constable Pct.3 General Cost \$564.00
Total Cost \$20,500.00

Webb County Constable Pct. 4 Released Funding: \$28,500

Overtime

\$45 p/hr. OT rate x 12 officers x 16 weeks (506 Man Hrs.)

Overtime Subtotal: \$22,796

Fringe

25.15% of OT Rate

Fringe Subtotal: \$5,704

Webb County Constable Pct.4 – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Webb Co. Pct. 3 Cost	\$22,796	\$5,704	\$0	\$0	\$0	\$0	\$0	\$0	\$28,500

Constable Pct.4 OT Cost \$28,500.00
 Constable Pct.4 General Cost \$0.00
Total Cost \$28,500.00

TOTAL FUNDS RELEASED: \$374,627

B. Execution Annex:

C. Communication Annex:

Media Action Plan:

All CBP Border Patrol inquiries will be directed to the Laredo Sector Information and Communications Division (619) 216-4182. State/Local agencies will manage media inquiries as indicated by their individual departmental policies.

Legal Review:

Participating agencies will route legal inquiries through their respective legal counsel. All legal reviews for USBP will be forwarded to the CBP legal counsel.

Risks:

Risk Description	Initial Risk Level	Risk Controls	Resultant Risk Level
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The possibility of engaging in vehicle failures to yield.	Medium	Officers are briefed and trained on their department's pursuit policy.	Low
The possibility of encountering armed subjects is associated with this operation.	Medium	Officers are issued ballistic vests and handguns as standard issue. Long arms are also available for issuance.	Low
Inclement weather/heat injuries.	Medium	Officers are advised to consume water and sport drinks to combat heat related injuries.	Low

Photos:

Filename: Operational Requirements

Caption: A map of significant activity throughout Laredo Sector.



Filename: Zapata Deployments

Caption: A spreadsheet identifying the areas that will be patrolled by local agencies during this operation.

#	Station	Location	Peak Hours	Trends	Initials
1	HEB	FM 2050	1400-1900	Drop Off Location	
2	HEB	Hwy 16	0500-1000 and 1400-1900	Drop Off Location	JHCSO
3	HEB	Hwy 359	0400-0900 and 1400-1900	Drop Off Location	
4	HEB	FM 649	0500-1000	Drop Off Location	JHCSO
5	HEB	Hwy 359	0500-1000 and 1400-1900	Drop Off Location	JHCSO
6	HEB	FM 3073	0500-1000 and 1400-1900	Drop Off Location	
7	HEB	FM 649	0500-1000 and 1400-1900	Drop Off Location	
8	HEB	Hwy 2895	1400-1900	Drop Off Location	
9	HEB	Welhousen Road	0500-1000	Drop Off Location	
10	LZT	Hwy 83 (Webb County / Zapata County Line)	1600-2200	In Transit Loads	
11	LZT	FM 3169 (Aguilares Road)	0600-1400	Load Up Location / Staging Area	
12	LZT	Hwy 83 (San Ygnacio)	0400-1000	Load Up Location	
13	LZT	Hwy 16	0400-1200	Load Up Location	
14	LZT	Hwy 83 (Ramireno)	0300-1000	In Transit Loads	
15	LZT	FM 496	1800-0200	Load Up Location	
16	LZT	FM 2687 (Chihuahua Road)	1800-0200	In Transit Loads	ZCSO
17	LZT	Alejandrenas Road	1800-0200	Load Up Location	
18	LZT	Hwy 83 (Lopeno)	1800-0200	In Transit Loads	ZCSO
19	LZT	Hwy 83 (Falcon)	0500-1300	In Transit Loads	ZCSO
20	LZT	Hwy 83 (Zapata County / Starr County Line)	0500-1300	In Transit Loads	ZCSO
21	LZT	Los Lobos Road	1800-0200	Load Up Location	ZCSO
22	LZT	Pedernales Road	1800-0200	Load Up Location	
23	LZT	Mesa Salinas Road	0200-1000	Load Up Location	ZCSO
24	LZT	Hwy 83 (SYT High Rest Area)	1600-2200	Load Up Location	
25	LZT	Tepozan Road	0400-1200	Load Up Location	ZCSO