

EXHIBIT A
PERFORMANCE STATEMENT
COUNTY OF WEBB

All activities funded with TxCDBG funds must meet one of the CDBG program's National Objectives: benefit low- and moderate-income (LMI) persons, aid in the prevention or elimination of slums or blight, or meet community development needs having a particular urgency.

Contractor shall carry out the following activities in the target area identified in the Application. The Contractor shall ensure that the amount of funds expended for each activity described does not exceed the amount specified for such activity in the Budget.

CURRENT NEED

Households in the colonias of Las Pilas, Los Fresnos, and Los Nopalitos, all located in Webb County, are not connected to the local water system and are served by a water dispenser that is aged and that does not have the capacity to meet demand, resulting in residents with limited accessibility to water.

The Contractor certifies that the activity (ies) carried out under this contract will meet the National Objective of benefitting LMI persons with at least 51% of the beneficiaries qualifying as LMI.

ACTIVITIES

Water Improvements Contractor shall install an additional water dispenser to increase capacity to improve accessibility to water for residents. Contractor shall install one (1) water dispenser, one (1) forty thousand gallon (40,000 g.) storage tank, driveway, , sanitary easement fence and all associated appurtenances. Residents will be served by Webb County. Construction shall take place at 386 Ranch Road 7150G.

These activities shall benefit six hundred seventy-five (675) persons, of which six hundred forty-five (645) or ninety-six percent (96%) are of low- to moderate-income.

Engineering

Contractor shall ensure that the amount of Department funds expended for all eligible project-related engineering services, including preliminary and final design plans and specifications, all interim and final inspections, and all special services does not exceed the amount specified for engineering in the Budget.

General Administration

Contractor shall ensure that the amount of Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in the Budget.