

**EXHIBIT B**

**BUDGET**

**COUNTY OF WEBB**

<u>Project Activities</u>	<u>Contract Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
03J_W Water Improvements - Total	\$280,000	\$0	\$280,000
Water Improvements-Construction	\$242,000	\$0	\$242,000
Water Improvements-Engineering	\$38,000	\$0	\$38,000
21A General Program Administration - Total	\$24,922	\$0	\$24,922
<b>TOTALS</b>	<b>\$304,922</b>	<b>\$0</b>	<b>\$304,922</b>