

ACCT #	ACCT DESCRIPTION	CURRENT BUDGET	BUDGET APPROPRIATION	AMENDED BUDGET
5601	AdminTravl	18,000	-	18,000
6001	OffSupp	1,800	-	1,800
6004-5	Internet service	-	4,200	4,200
6005	Postage	3,589	-	3,589
6007	DuesMember	13,400	-	13,400
6011	TrainEduca	31,600	-	31,600
6014	EquipRentl	18,400	-	18,400
6022	ProfServ	20,300	-	20,300
6201-1	Electricity	-	5,800	5,800
6201-2	water	-	2,800	2,800
6202	Uniforms	-	10,000	10,000
6205	Mat&Supp	52,709	-	52,709
6224	MinrToolAp	70,300	20,000	90,300
6227	Rents	12,000	40,000	52,000
6228	Fire&Ammo	12,600	5,000	17,600
6401	BldgMaint	9,800	12,000	21,800
6402	Equipment Maint	-	8,994	8,994
6403	Vechicle Maint	-	10,000	10,000
6411	Software	25,800	-	25,800
6706	K9 Expense	6,300	-	6,300
6707	DrugFreeCm	45,689	-	45,689
6730	NarcoDisp	5,400	-	5,400
6950	Invest Exp	1,000	-	1,000
7211-06	BPV 305	2,000	-	2,000
8801	CaptlOutly	115,667	-	115,667
5605	SpecialTra	700	-	700
6001	OffSupp	1,900	-	1,900
6004-2	CellPhones	2,700	-	2,700
6005	Postage	1,400	-	1,400
6007	DuesMember	1,200	-	1,200
6011	TrainEduca	7,600	-	7,600
6014	EquipRentl	2,800	-	2,800
6032	PropCaPrem	52,813	-	52,813
6202	Uniforms	3,800	-	3,800
6204	Fuel&Lube	7,000	-	7,000
6205	Mat&Supp	12,400	-	12,400
6224	MinrToolAp	16,200	-	16,200
6227	Rents	11,700	-	11,700
6403	VehicMaint	13,000	-	13,000
8801	CaptlOutly	25,300	-	25,300
6001	OffSupp	-	-	-
6005	Postage	-	-	-
6011	TrainEduca	-	-	-
6205	Mat&Supp	-	-	-
6224	MinrToolAp	-	-	-
6228	Fire&Ammo	-	-	-
6950	Invest Exp	-	-	-
8801	CaptlOutly	27,331	-	27,331
9301	TransOut	25,300	-	25,300
GRAND TOTAL :	679,498	118,794	798,292