



**Webb County
Purchase Justification Form**

Funding Sources Requested:

Capital Outlay Fund #605-3001-8801-7:

Building Improvement Fund #604-0101-8103

Capital Outlay Series 2013 750-8000-8801

Vehicle Lease Program

Department Medical Examiner

Department Head Dr. Corinne E. Stern

Number of Dept. Employees 7FT and 2PT

| Item | Qty | Qty on Hand | Condition of item being replaced: Poor/Fair/Good | Unit Price | Extended Price |
|--|-----|-------------|---|-------------|----------------|
| 2016 Ford Expedition, EL, 4WD, XL, 3.5L V6 Ecoboost Engine, Auto Trans, Vinyl Rubber Floor Cover, Cloth 40/20/40 Bucket Seats, Vinyl Rear Seat, 17" Steel Wheels | 1 | 3 | Poor | \$35,454.00 | \$35,454.00 |
| 2 Year Texas State Inspection Certificate | 1 | | | \$7.00 | \$7.00 |
| SS150 Link Mfg Deck | 1 | | | \$1,964.00 | \$1,964.00 |
| SR50 Link Mfg Ramp | 1 | | | \$861.00 | \$861.00 |
| Whelen Hand Held Siren/Light Controller | 1 | | | \$374.00 | \$374.00 |
| Whelen 100 Watt Speaker | 1 | | | \$215.00 | \$215.00 |
| Whelen Universal L Speaker Bracket | 1 | | | \$30.00 | \$30.00 |
| Whelen Dominator 6 LED Light-Red/Blue | 1 | | | \$337.00 | \$337.00 |
| Whelen Dominator 4" Brackets | 1 | | | \$19.00 | \$19.00 |
| Whelen Dual Avenger LED Red/Blue | 2 | | | \$199.00 | \$398.00 |
| Whelen Dominator 8 LED Light-Red/Blue | 1 | | | \$429.00 | \$429.00 |
| Whelen Dominator 4" Brackets | 1 | | | \$19.00 | \$19.00 |
| Defender Supply Wiring Harness, Power Distribution Block and Battery Management System | 1 | | | \$355.00 | \$355.00 |
| Shipping of Above Emergency Parts for Upfit | 1 | | | \$59.00 | \$59.00 |
| Installation of Above Equipment | 1 | | | \$1920.00 | \$1920.00 |
| Dealer Prep | 1 | | | \$130.00 | \$130.00 |
| Delivery to Department | 1 | | | \$585.00 | \$585.00 |

| | | | | | |
|--|---|---|--|--------|-------------------|
| Decal (lettering and County Logo) from Road & Bridge | 2 | 0 | | \$9.00 | \$18.00 |
| | | | | | |
| | | | | | |
| | | | | | |
| Total | | | | | \$43174.00 |

Total Cost of item(s) being purchased: \$ _43,174.00_

Do you have 3 quotes for all items listed above? Yes _____ No X _____

What is the purpose of each item(s) requested?

Ford Expedition is needed to go out on death investigations and for transporting decedents.

If the purchase is to replace item(s) is the item(s) being replaced currently in use?

Yes X _____ No _____

What is the impact or risk potential if we don't purchase item(s)?

We already contributed over \$2000 on vehicle repairs to the older model vehicles year. Apart from the financial impact, we also run the risk of being stranded while out investigating cases which will leave us without enough vehicles to respond to cases in a timely manner.

Please Circle Priority: Critical Upgrade Desirable


PRIORITY 1: CRITICAL – Required to prevent a **critical** reduction in service, operating efficiency, economy, and/or safety; to protect valuable property; and/or comply with insurance or code requirements.

PRIORITY 2: UPGRADE – Required for **significant upgrade** in service, operating efficiency, economy and/or safety of current operations.

PRIORITY 3: DESIRABLE – Required to introduce **desirable**, but optional new service, program, faculty or staff, or to make small improvements in operating efficiency, economy and/or safety.

Required with this form:

- Price quotes
- Pictures of item(s) to be replace

A handwritten signature in black ink, consisting of several loops and a long horizontal stroke at the bottom.

Department Head Signature

Date: 3 31 20 16

*** Please note this form must be filled out in its entirety for purchase to be considered for approval ***

Holiday Ford and Holiday Chevrolet
(DBA: Johnson Grayson Automotive, Inc.)
 1009 Highway 82 W
 Whitesboro, TX 76273

| | |
|--------------------|-------------------------|
| Date | 3/9/2016 |
| Estimate By | Mike Hewitt |
| | mike@defendersupply.com |
| | (903) 564-5641 |



| Bill To |
|---|
| Webb County 1110 Washington, Ste 101 Laredo, TX 78040 purchasinginvoices@webbcountytexas.gov |

| | |
|-------------------------|-----------------------------|
| Customer Contact | Anita L Guerra |
| Customer Phone | 956-523-4521 |
| Customer E-mail | aguerra@webbcountytexas.gov |
| Estimate # | 13864 |

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|--|
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| |

| Description | Location | Qty. | Ext. Price |
|--|------------------------|-------------|-------------------|
| 2016 Ford Expedition, EL, 4WD, XL, 3.5L V6 Ecoboost Engine, Auto Trans, Vinyl Rubber Floor Cover, Cloth 40/20/40 Bucket Seats, Vinyl Rear Seat, 17" Steel Wheels | | 1 | 35,454.00 |
| 2 Year Texas State Inspection Certificate | | 1 | 7.00 |
| SS150 Link Mfg Deck | | 1 | 1,964.00 |
| SR50 Link Mfg Ramp | | 1 | 861.00 |
| Whelen Hand Held Siren/Light Controller | | 1 | 374.00 |
| Whelen 100 Watt Speaker | | 1 | 215.00 |
| Whelen Universal L Speaker Bracket | | 1 | 30.00 |
| Whelen Dominator 6 LED Light - Red/Blue | Behind Grill | 1 | 337.00 |
| Whelen Dominator 4" Brackets | | 1 | 19.00 |
| Whelen Dual Avenger LED Red/Blue | Rear Side Glass | 2 | 398.00 |
| Whelen Dominator 8 LED Light - Red/Blue | Rear Glass-Rear Facing | 1 | 429.00 |
| Whelen Dominator 4" Brackets | | 1 | 19.00 |
| Defender Supply Wiring Harness, Power Distribution Block and Battery Management System | | | 355.00 |
| Shipping of Above Emergency Parts for Upfit | | 1 | 59.00 |
| Installation of Above Equipment | | 1 | 1,920.00 |
| Dealer Prep | | 1 | 130.00 |
| Delivery to Department | | 1 | 585.00 |

Final sale amount may be subject to state and local sales tax.
 PLEASE NOTE: Once this estimate has been approved, either by signature on this form, written approval referencing the estimate number or the issuance of purchase order, any changes or cancellations of parts made by the customer are subject to a 25% restocking fee. Any additional customer-requested parts/services will be added to the total amount of the sale.

| | |
|---|--------------------|
| Vehicle and Emergency Equipme... | \$43,156.00 |
|---|--------------------|

SIGNATURE _____