

WEBB COUNTY
Homeland Security Grant Program
2015 Operation Stonegarden Grant
County Fund 346

Allocation- Frag Order No. 1

Manager ->

Acct.	Category	Total
5003	Overtime Patrol	\$ 1,189,891.00
5301:5306	Fringe Benefits	\$ 252,019.04
2060	Overtime Dispatchers	\$ 49,513.00
5301:5306	Fringe Benefits	\$ 10,486.96
4200	Overtime M&A	\$ 7,427.00
5301:5306	Fringe Benefits	\$ 1,573.00
	Sub-Total OT	\$ 1,510,910.00
8801 & 6224	Equipment	\$ 275,114.00
6004-5	Data Services	\$ 5,000.00
6204	Mileage	\$ 99,529.00
6204-03	Aviation - Fuel	\$ 28,000.00
6403	Maintenance - ATV	\$ 4,447.00
6403-03	Aviation - Mainten.	\$ 12,000.00
6032	Mainten. PLANS	\$ 46,000.00
	Sub-Total Other	\$ 470,090.00
Total Award by Department		\$ 1,981,000.00

Martin Cuellar Dept. 2001	Rodolfo Rodriguez Dept. 2500	Mike Villarreal Dept. 2503	Adrian Cortez Dept. 2501	Harold DeVally Dept. 2502
Sheriff	Const. 1	Const. 2	Const. 3	Const. 4
\$ 830,626.00	\$ 74,199.00	\$ 148,127.00	\$ 38,785.00	\$ 98,154.00
\$ 175,927.04	\$ 15,715.00	\$ 31,373.00	\$ 8,215.00	\$ 20,789.00
\$ 49,513.00				
\$ 10,486.96				
\$ 7,427.00				
\$ 1,573.00				
\$ 1,075,553.00	\$ 89,914.00	\$ 179,500.00	\$ 47,000.00	\$ 118,943.00
\$ 60,000.00	\$ 97,238.00	\$ -	\$ 53,000.00	\$ 64,876.00
\$ 5,000.00				
\$ 60,000.00	\$ 10,348.00	\$ 18,000.00	\$ 5,000.00	\$ 6,181.00
\$ 28,000.00				
\$ 4,447.00				
\$ 12,000.00				
\$ 46,000.00				
\$ 215,447.00	\$ 107,586.00	\$ 18,000.00	\$ 58,000.00	\$ 71,057.00
\$ 1,291,000.00	\$ 197,500.00	\$ 197,500.00	\$ 105,000.00	\$ 190,000.00

Accounts for Equipment Purchases

Acct.	Items	\$
		275,114.00
346-2001-8801	1 Mobile Radio @ \$8,000	
346-2001-8801	1 Marked SUV @ \$52,000	
346-2500-6224	4 Body Armors @ \$800	
346-2500-6224	1 Body Armor Carrier @ \$720	
346-2500-8801	3 Portable Radios @\$8,000	
346-2500-8801	1 Vehicle Radio @ \$7,800	
346-2500-8801	1 Marked SUV @ \$61,518	
346-2501-8801	1 Marked SUV @ \$53,000	
346-2502-8801	1 Vehicle Radio @ \$7,590	
346-2502-8801	1 Marked SUV @ \$57,286	
	Equipment	\$ 275,114.00

Sheriff	Const. 1	Const. 2	Const. 3	Const. 4
\$ 60,000.00	\$ 97,238.00	\$ -	\$ 53,000.00	\$ 64,876.00
\$ 8,000.00				
\$ 52,000.00				
	\$ 3,200.00			
	\$ 720.00			
	\$ 24,000.00			
	\$ 7,800.00			
	\$ 61,518.00			
			\$ 53,000.00	
				\$ 7,590.00
				\$ 57,286.00
\$ 60,000.00	\$ 97,238.00	\$ -	\$ 53,000.00	\$ 64,876.00