

# Webb County CAA



**Letter of Intent to Apply**

2016



# WEBB COUNTY COMMUNITY ACTION AGENCY



MAIN OFFICE 1110 WASHINGTON STREET SUITE 203

TELEPHONE (956) 523-4182 LAREDO, TEXAS 78040

## Letter of Intent to Apply

Date: 06/07/2016

Honorable Tano Tijerina  
Webb County Judge  
Webb County Courthouse  
1000 Houston Street (3<sup>rd</sup> Floor)  
Laredo, Texas 78040

Re: Letter of Intent to apply for "Emergency Food and Shelter Program Phase 33 FEMA"

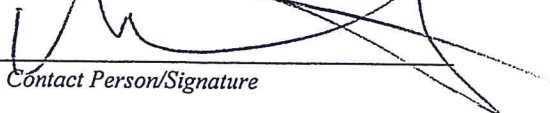
Dear Judge Tijerina:

In accordance with the Webb County Single Point of Contact (SPOC) Policy and Procedures, please accept this "Letter of Intent to Apply" for grant funds under the Emergency Food & Shelter Program-Phase 33 FEMA. The Webb County Community Action Agency requests authorization to apply for a grant of \$5,000 from FEMA for the creation of Emergency Food and Shelter Program Phase 33. Your favorable review of the following information required under the SPOC policy and authorization to develop and submit the grant proposal shall be appreciated.

### General Information:

- A. Project Title: Emergency Food and Shelter Program Phase 33 FEMA
- B. Project Description: CAA seeks to address the hunger needs of the community using a partnership method with the local food banks; the primary goal is to provide emergency food items to at least 500 households.
- C. Contact Person: Ricardo D. Martinez
- D. Department/Office Telephone number: (956) 523-4182

E. All departments that request grant application authorization from the County Commissioner's Court are required to participate in the County Biometric Time Clock Plus system in order to ensure compliance with existing County policy. Please acknowledge compliance with the signature of the designated Contact Person:

  
Contact Person/Signature

- |                         |                   |                   |
|-------------------------|-------------------|-------------------|
| F. Project Time Frames: | Start Date:       | <u>07/01/2016</u> |
|                         | Ending Date :     | <u>12/31/2016</u> |
|                         | Project Duration: | <u>2016</u>       |

- G. Project Area: WEBB COUNTY

**Project Analysis:**

- 1) What County needs, services or problems will be addressed by this project?  
-Emergency Food
- 2) What is the grant matching amount of local funds or in-kind that will be proposed? Please identify specific sources of funds.  
-None / No impact on the General Fund
- 3) Will this proposed project add cost, services or any financial responsibility to the County's General Fund after the project ends? Please explain.  
-None / No impact on the General Fund
- 4) Will this project add employees to the county payroll if and when the grant is terminated? Please explain.  
-None / No impact on the General Fund
- 5) What are the operating and maintenance costs of the grant funded project activities that will be funded by the county?  
-None / No impact on the General Fund
- 6) How many citizens will be served and in what way? Please explain.  
500 households in Webb County / CEAP & CSBG qualified clients
- 7) Is a complete copy of the grant application going to be submitted to the Economic Development Department which includes Project Narratives, Performance Statement, Budget and Budget Narratives? If not provided at submission of the Letter of Intent, then will it be submitted at time that the application is due with the grant agency? Please explain.  
-A Letter of Intent, application, and application required documents will be submitted to Economic Development Department for review.
- 8) Please provide the name of the department representative responsible for providing the Economic Development staff with the copy of the submitted grant application.  
-Mayra Granados

**Financial Analysis**

A. Type of Request: Grant ( X )    Loan ( )    Combination ( )

Amount of Request:	\$ <u>5,000</u>
Amount of Cash Match/In-Kind	\$ <u>0</u>
Total Project Costs:	\$ <u>5,000</u>
New ( X )    Continuation ( )	
Funding Agency:	<u>FEMA</u>

B. Is there any assurance that the grant will be continued/refunded by the funding agency? Please explain.  
-No, annual applications are submitted depending on funding.

C. What wording or commitments will be included in the grant application for 'continuity of activities', 'project sustainability plan' or 'funding of activities' after the grant has ended? Please explain in detail.  
-None / No impact on the General Fund

**For Economic Development Department Office Use Only:**

**IV. APPLICATION REVIEW COMMENTS**

A. STAFF COMMENTS :

Staff Signature: \_\_\_\_\_

Date: \_\_\_\_\_

# Webb County CAA



**Emergency Food and Shelter Program  
Grant Application  
2016**

Webb County  
Emergency Food and Shelter Program  
Phase 32

Agency Name: Webb County Community Action Agency

Contact Person: Ricardo D. Martinez	Phone #: 956-523-4182
Email: rdmartinez@webbcountytexas.gov	Fax #: 956-523-5016
Address: 1110 Washington St. Suite #203	City, State: Laredo, TX

1. What type of agency are you?       IRS 501 C 3       Government       Other
2. Does your agency have a board of directors?       Yes       No
3. Is your agency currently providing emergency food and/or shelter assistance to individuals or families?  
 Yes       No

If yes, please check all the categories that apply to you:

- |   |                                       |  |
|---|---------------------------------------|--|
| <input checked="" type="checkbox"/> Food: Meals         | <input type="checkbox"/> Mortgage     | <input checked="" type="checkbox"/> Utility Assistance |
| <input type="checkbox"/> Food: Emergency Food Baskets   | <input type="checkbox"/> Mass Shelter | <input type="checkbox"/> Rent Assistance               |
| <input type="checkbox"/> Food: Transportation bulk food |                                       |  |

4. What is the funding source for your assistance program(s)?

- |   |   |   |
|---|---|---|
| <input type="checkbox"/> City Third-party funding | <input type="checkbox"/> Federal          | <input type="checkbox"/> National Affiliate |
| <input type="checkbox"/> Webb County funding      | <input checked="" type="checkbox"/> State | <input type="checkbox"/> Private Donations  |
| <input type="checkbox"/> United Way of Laredo     | <input type="checkbox"/> HUD              | <input type="checkbox"/> Other              |

5. Do you have an audited financial accounting system?       Yes       No
6. Does your agency practice non-discrimination?       Yes       No

### Emergency Food and Shelter Funds Phase 33 Request

Food (Amount Available \$20,675)	Amount Requested	# Meals served or weight of food	Total number of people served
(A) Served Meals	\$5,000	500 Boxes	500
(B) Emergency Food Baskets/Bags			
(C) Other Food			

Shelter (Amount Available \$20,675)	Amount Requested	# Nights Sheltered	Total number of people served
(D) Mass Shelter			
(E) Other Shelter (Motel/Hotel)			

Utility (Amount Available \$20,675)	Amount Requested	# Bills Paid	Total number of people served
(F) Utility Assistance			

Rent/Mortgage (Available \$20,675)	Amount Requested	# Bills Paid	Total number of people served
(G) Rent/Mortgage Assistance			

	Requested	Served	
Total <b>\$83,757</b> (\$1,057 Administration)	<b>\$5,000</b>	<b>500</b>	

Webb County  
Emergency Food and Shelter Program  
Phase 32

**Emergency Food and Shelter Funds Phase 32 Services**

Food	Amount Received	# Meals served or weight of food	Total number of people served
(A) Served Meals	\$5,000	500 Boxes	500
(B) Emergency Food Baskets/Bags			
(C) Other Food			

Shelter	Amount Received	# Nights Sheltered	Total number of people served
(D) Mass Shelter			
(E) Other Shelter (Motel/Hotel)			

Utility	Amount Received	# Bills Paid	Total number of people served
(F) Utility Assistance			

Rent/Mortgage	Amount Received	# Bills Paid	Total number of people served
(G) Rent/Mortgage Assistance			

	\$ Allocated	# Served
Total	\$5,000	500

**Required Attachments:** (only one copy of attachments with the original application)

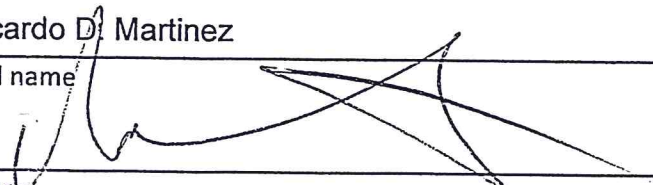
1. Agency history and program description/overview (1 page limit)
2. Most recent audited financial statements
3. Program Budget
4. Board Roster

**Please provide 10 copies of the application.** *(Double sided copies are acceptable.)*

**DEADLINE: Friday, June 10th at Noon**

United Way of Laredo 1815 E. Hillside Road Laredo, TX 78041

I have been authorized on behalf of the board of directors for our agency to submission a request for the Emergency Food and Shelter Program funding for Phase 33 - Webb County.

Ricardo D. Martinez	Executive Director
Printed name	Title
	05/31/2016
Signature	Date

# Webb County CAA



## Program Overview

2016





# WEBB COUNTY COMMUNITY ACTION AGENCY



MAIN OFFICE 1110 WASHINGTON STREET SUITE 203  
POST OFFICE BOX 6539 TELEPHONE (956) 523-4182 LAREDO, TEXAS 78042

## 2016 Webb County Community Action Agency – Emergency Food and Shelter Program

### I. Program Description / Overview

Webb County Community Action Agency (WCCAA) Administrative Offices are located at 1110 Washington St, Suite 203, Laredo, Texas 78040. Our agency provides social services assistance, utility payment assistance, elderly and disabled nutrition programs, and rural transportation service with program funding from the Texas Department of Housing & Community Affairs, Texas Department of Transportation, Texas Department of Human Services, U.S. Department of Transportation, and the County of Webb.

While funding to our agency provides for assistance to residents of our community, there is a much greater demand than there is funding; consequently, the WCCAA has to look to other service agencies for additional funding, support, and collaboration of resources. There is an extremely large demand for utility payment assistance, rent assistance, food, and emergency shelter.

### II. Goals and Objectives

The Webb County Community Action Agency seeks to address the hunger needs of the community using a partnership method with the local food banks; the primary goal is to provide emergency food items to at least 500 households (\$5,000 FEMA EFSP) who have a proven need. The WCCAA has seen an increase in requests for assistance with emergency food items, which can be correlated to federal cutbacks on food assistance programs, such as food stamps. If funded, WCCAA caseworkers will serve as medium for determining the needs of each client. If eligible, a client will be able to receive a ten dollar (\$10.00) box of food to feed an average –sized family at least ten (10) meals (In accordance with state, federal and local guidelines see attached 2016 Eligibility Guidelines).

The Webb County Community Action Agency hopes to utilize this partnered effort to address the true hunger needs of Webb County.

# Webb County CAA



## **Audited Financial Statements**

2016

# COMPREHENSIVE ANNUAL FINANCIAL REPORT

Webb County, Texas  
For the Fiscal Year Ended September 30, 2015



Leo Flores  
Webb County Auditor

# Garza/Gonzalez & Associates

CERTIFIED PUBLIC ACCOUNTANTS

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## INDEPENDENT AUDITOR'S REPORT

To the Honorable County Judge and  
the Honorable County Commissioners  
Webb County, Texas

### Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of Webb County, Texas (the "County" as of and for the year ended September 30, 2015, and the related notes to the financial statements, which collectively comprise the County's basic financial statements as listed in the table of contents.

### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

207 Arden Grove  
San Antonio, TX 78215  
210/227-1389  
Fax 227-0716

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### **Opinions**

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the County, as of September 30, 2015, and the respective changes in financial position, and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### **Emphasis of Matter**

As described in the notes to the financial statements, in fiscal year 2015, the County adopted new accounting guidance, Governmental Accounting Standards Board (GASB) Statement No. 68, Accounting and Financial Reporting for Pensions -- an amendment of GASB Statement No. 27; and, GASB Statement No. 71, Pension Transition for Contributions Made Subsequent to the Measurement Date -- an amendment of GASB Statement No. 68. GASB Statement No. 68, as amended and clarified by GASB Statement No. 71, requires state and local government employers to display the actuarially determined Net Pension Liability in its financial statements and certain disclosures. Our opinion is not modified with respect to this matter.

### **Other Matters**

#### *Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis, Budgetary Comparison Schedule -- General Fund, and the Required Supplemental Information -- Retirement Plan and Post-Retirement Healthcare Benefits, as listed in the table of contents, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

#### *Other Information*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the County's basic financial statements. The introductory section, combining and individual nonmajor fund financial statements and schedules, and statistical section, are presented for purposes of additional analysis and are not a required part of the basic financial statements. The schedule of expenditures of federal and state awards is presented for purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and the State of Texas Single Audit Circular, and is also not a required part of the basic financial statements.

The combining and individual nonmajor fund financial statements and schedules and the schedule of expenditures of federal and state awards are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual nonmajor fund financial statements and schedules and the schedule of expenditures of federal and state awards are fairly stated in all material respects in relation to the basic financial statements as a whole.

The introductory and statistical sections have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

**Other Reporting Required by *Government Auditing Standards***

In accordance with *Government Auditing Standards*, we have also issued our report dated March 24, 2016, on our consideration of the County's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the County's internal control over financial reporting and compliance.



George J. Longaker  
Accountant

March 24, 2016

# Garza/Gonzalez & Associates

CERTIFIED PUBLIC ACCOUNTANTS

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## INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

To the Honorable County Judge and  
the Honorable County Commissioners  
Webb County, Texas

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards issued by the Comptroller General of the United States, the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of Webb County, Texas (the "County"), as of and for the year ended September 30, 2015, and the related notes to the financial statements, which collectively comprise the County's basic financial statements, and have issued our report thereon dated March 24, 2016.

### Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the County's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the County's internal control. Accordingly, we do not express an opinion on the effectiveness of the County's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or, significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses or significant deficiencies. However, material weaknesses may exist that have not been identified.

207 Arden Grove  
San Antonio, TX 78215  
210/227-1388  
Fax 227-0716

## **Compliance**

As part of obtaining reasonable assurance about whether the County's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

## **Other Matters**

We noted certain matters which we have reported to management of the County in the Report on Conduct of Audit dated March 24, 2016.

## **Purpose of this Report**

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.



George Gonzalez  
Associate

March 24, 2016



# Garza/Gonzalez & Associates

CERTIFIED PUBLIC ACCOUNTANTS

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## INDEPENDENT AUDITOR'S REPORT ON COMPLIANCE FOR EACH MAJOR PROGRAM AND ON INTERNAL CONTROL OVER COMPLIANCE REQUIRED BY OMB CIRCULAR A-133

To the Honorable County Judge and  
the Honorable County Commissioners  
Webb County, Texas

### **Report on Compliance for Each Major Federal and State Program**

We have audited Webb County, Texas (the "County") compliance with the types of compliance requirements described in the *OMB Circular A-133 Compliance Supplement* and the *State of Texas Single Audit Circular* that could have direct and material effect on each of County's major federal and state programs for the year ended September 30, 2015. The County's major federal and state programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs.

#### ***Management's Responsibility***

Management is responsible for compliance with the requirements of laws, regulations, contracts, and grants applicable to its federal and state programs.

#### ***Auditor's Responsibility***

Our responsibility is to express an opinion on compliance for each of the County's major federal and state programs based on our audit of the types of compliance requirements referred to above. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*; and the *State of Texas Single Audit Circular*. Those standards, OMB Circular A-133, and the State of Texas Single Audit Circular require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal or state program occurred. An audit includes examining, on a test basis, evidence about County's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

We believe that our audit provides a reasonable basis for our opinion on compliance for each major federal and state program. However, our audit does not provide a legal determination of County's compliance.

207 Arden Grove  
San Antonio, TX 78215  
210/227-1389  
Fax 227-0716

### *Opinion on Each of the Major Federal and State Programs*

In our opinion, the County complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major federal and state programs for the year ended September 30, 2015.

### **Report on Internal Control over Compliance**

Management of the County, is responsible for establishing and maintaining effective internal control over compliance with the types of compliance requirements referred to above. In planning and performing our audit of compliance, we considered the County's internal control over compliance with the types of requirements that could have a direct and material effect on each major federal and state program to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing an opinion on compliance for each major federal and state program and to test and report on internal control over compliance in accordance with OMB Circular A-133 and the State of Texas Single Audit Circular, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the County's internal control over compliance.

*A deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. *A material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. *A significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies and therefore, material weaknesses or significant deficiencies may exist that were not identified.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of OMB Circular A-133 and the State of Texas Single Audit Circular. Accordingly, this report is not suitable for any other purpose.



George Gonzalez  
Associate

March 24, 2016

**Webb County, Texas**  
**Schedule of Expenditures of State Awards**  
**for Year Ended September 30, 2015**

<u>State Granting Agency</u>	<u>Grantor's Number</u>	<u>Program Or Award Amount</u>	<u>Program Expenditures</u>
<b>* Community Justice Assistance Division</b>			
Substance Abuse Felony Grant Period Ended 8/31/15	091-015	52,128	39,892
Community Corrections Grant Period Ended 8/31/15	-	361,673	342,406
Community Corrections Grant Period Ended 8/31/16	-	361,673	31,819
Basic Supervision Grant Period Ended 8/31/15	240-0900	786,285	777,905
Basic Supervision Grant Period Ended 8/31/16	240-0900	804,095	181,187
Treatment Incarceration Program - Assessment Intervention Program Grant Period Ended 8/31/15	240-009	164,324	152,959
Treatment Incarceration Program - Assessment Intervention Program Grant Period Ended 8/31/16	240-009	144,923	8,334
Mentally Impaired Caseload Grant Period Ended 8/31/15	240-0013	55,087	47,891
Mentally Impaired Caseload Grant Period Ended 8/31/16	240-0013	54,675	5,059
<b>Total Community Justice Assistance Division</b>			<u><u>1,587,452</u></u>
<b>Texas Department of Transportation</b>			
Formula Grants for Areas Other than Urbanized	51522F7041	260,016	273,549
Formula Grants for Areas Other than Urbanized	512XXF7144	266,677	15,902
* County Transportation Infrastructure Fund Grant Program	CTIF-01-240	5,592,743	351,961
<b>Total Texas Department of Transportation</b>			<u><u>641,412</u></u>
<b>* Texas Juvenile Justice Department</b>			
Border Project	TJJD-B-15-241	26,537	22,080
Border Project	TJJD-B-16-241	26,537	702
State Aid	TJJD-A-15-241	1,755,403	1,589,725
State Aid	TJJD-A-16-241	4,382,912	117,853
Justice Benefits, Inc.	TJJD-E-15-240		43,262
Justice Benefits, Inc.	TJJD-E-16-240		3,167
Prevention and Intervention Demonstration Project	TJJD-S-15-240	89,630	89,630
Commitment Reduction Program	TJJD-C-15-240	246,883	246,883
Juvenile Justice Alternative Education Program	TJJD-P-15-240	18,770	202,186
Juvenile Justice Alternative Education Program	TJJD-P-16-240	18,770	21,930
Mental Health Services	TJJD-N-15-240	283,017	254,605
<b>Total Juvenile Justice Department</b>			<u><u>2,592,023</u></u>
<b>Texas Parks &amp; Wildlife Department</b>			
Community Outdoor Outreach Program	52-000588.2	40,000	19,960
<b>Total Texas Parks &amp; Wildlife Department</b>			<u><u>19,960</u></u>

**Webb County, Texas**  
**Schedule of Expenditures of State Awards**  
**for Year Ended September 30, 2015**

<u>State Granting Agency</u>	<u>Grantor's Number</u>	<u>Program Or Award Amount</u>	<u>Program Expenditures</u>
<b>Texas Veterans Commission</b>			
Veterans Transportation Program	FVA_14A_0170	75,000	<u>20,781</u>
Total Veterans Commission			<u><u>20,781</u></u>
<b>Texas Task Force on Indigent Defense</b>			
FY2015 Formula Grant Program	112-11-240	280,527	<u>280,527</u>
Total Texas Task Force on Indigent Defense			<u><u>280,527</u></u>
<b>Office of Attorney General</b>			
Sheriff's Department - Victim Coordinator Liaison Grant	1554146	42,000	23,815
Sheriff's Department - Victim Coordinator Liaison Grant	1661651	42,000	3,431
Texas VINE	1555689	27,715	27,715
Victim Coordinator Liaison Grant	1553494	42,000	36,767
Victim Coordinator Liaison Grant	1663327	42,000	<u>1,281</u>
Total Office of Attorney General			<u><u>93,009</u></u>
<b>Texas Department of Public Safety</b>			
Passed through Texas Border Sheriff's Coalition			
Local Border Security Program FY14 (LBSP-14-0078)	LBSP-14-0078	175,000	5,019
Local Border Security Program FY2015	LBSP-15-0026	111,510	<u>109,998</u>
Total Texas Department of Public Safety			<u><u>115,017</u></u>
<b>Texas Commission on Environmental Quality</b>			
Passed through South Texas Development Council			
Regional Solid Waste Management Program	15-19-G01	30,000	<u>30,000</u>
			<u><u>30,000</u></u>
<b>Office of the Governor</b>			
Passed Thru Criminal Justice Division			
406th District Court Drug Court Program	2056407	299,099	254,279
Border Prosecution Unit	2466304	230,000	124,835
Medical Examiner's Equipment Project	2848401	54,820	<u>54,735</u>
Total Office of the Governor			<u><u>433,849</u></u>
Total State Financial Assistance			<u><u>5,814,030</u></u>

**Webb County, Texas**  
**Schedule of Expenditures of Federal Awards**  
**for Year Ended September 30, 2015**

<u>Federal Grantor/Pass Through Grantor Title</u>	<u>Federal CFDA Number</u>	<u>Grantor's Number</u>	<u>Program Expenditures</u>
<b>U.S. Department Of Health And Human Services</b>			
Head Start Program	93.600	06CH713701	8,767,294
Head Start Program	93.600	06CH713702	859,535
Early Head Start - Child Care Partnership	93.600	06HP0006/01	269,012
<b>Passed Through Substance Abuse and Mental Health Services Administration</b>			
* 406th District Expansion Adult Drug Court	93.243	5H79TI024197-03	317,720
* 406th District Adult Drug Court Program	93.243	5H79TI024197-03	218,926
* Juvenile Treatment Drug Court Program	93.243	1H79TI025482-01	303,653
<b>Passed Through Texas Department Of Housing and Community Affairs</b>			
Low-Income Home Energy Assistance (CEAP)	93.568	58140001821	523,387
Low-Income Home Energy Assistance (CEAP)	93.568	58150002130	536,461
Low-Income Home Energy Assistance (CEAP-Supplement)	93.568	58140002250	273,898
Community Services Block Grant	93.569	61140001864	239,255
Community Services Block Grant	93.569	61150002199	259,487
<b>Passed Through Texas Department Of Aging and Disability Services</b>			
Social Services Block Grant (Home-Delivered Meals)	93.667	158100	421,101
<b>Passed Through Texas Department Of Family and Protective Services</b>			
Title IV-E County Legal Services to Foster Care Children	93.658	23940437	93,096
Title-IV Child Welfare Services Contract	93.658	23940438	7,064
Total U.S. Department Of Health And Human Services			<u>13,089,889</u>
<b>U.S. Department of Housing and Urban Development</b>			
<b>Passed Through The Texas Department of Agriculture</b>			
Community Development Block Grants/State's Program	14.228	712003	409,266
Community Development Block Grants/State's Program	14.228	712095	43,956
Community Development Block Grants/State's Program	14.228	713015	22,401
Community Development Block Grants/State's Program	14.228	7214461	17,805
Total U.S. Department Of Housing And Urban Development			<u>493,428</u>
<b>U.S Department of Agriculture</b>			
<b>Passed Through Texas Department of Agriculture</b>			
Child and Adult Care Food Program	10.558	CE ID 03503	888,611
Total U.S. Department Of Agriculture			<u>888,611</u>
<b>U.S. Department Of Justice</b>			
Equitable Sharing Program-County Attorney	16.922	N/A	36,382
Equitable Sharing Program-Constable Pct. 1	16.922	N/A	3,209
Equitable Sharing Program-District Attorney	16.922	N/A	574,031
Equitable Sharing Program-Sheriff	16.922	N/A	77,260
Equitable Sharing Program-Constable Pct. 4	16.922	N/A	17,291
COPS Hiring Recovery Program	16.710	2012ULWX0033	200,933
COPS Technology Program	16.710	2010CKWX0572	73,029
2013 National PAL Mentoring Program	16.726	2013-JU-FX-0024	361
PREA Jail Enhancements	16.735	2013-RP-BX-0015	93,286
OVW Domestic Violence Initiative	16.590	2013-WE-AX-0014	74,488
<b>Passed Through Criminal Justice Division Of The State Of Texas:</b>			
Edward Byrne Memorial Justice Assist. Grant Prg(Operation Border Star)	16.738	1979008	46,138
Edward Byrne Memorial Justice Assist. Grant Prg(Mental Health Law Enf.)	16.738	2758701	48,487
Violence Against Women Formula Grant (SA,DV, & Stalking Lia Office)	16.588	2757001	8,849

**Webb County, Texas**  
**Schedule of Expenditures of Federal Awards**  
**for Year Ended September 30, 2015**

<u>Federal Grantor/Pass Through Grantor Title</u>	<u>Federal CFDA Number</u>	<u>Grantor's Number</u>	<u>Program Expenditures</u>
<b>Passed Through City of Laredo</b>			
Edward Byrne Memorial Justice Assistance Grant Program	16.738	2014-DJ-BX-0303	44,044
Edward Byrne Memorial Justice Assistance Grant Program	16.738	2012-DJ-BX-0538	40,499
<b>Passed Through Office of the Governor</b>			
Sheriff's Department - Internet Crimes Against Children Task Force Program	16.543	1557131	<u>6,125</u>
<b>Total U.S. Department Of Justice</b>			<u><u>1,344,411</u></u>
<b>Executive Office of the President</b>			
High Intensity Drug Trafficking Areas Program	95.001	N/A	<u>477,046</u>
<b>Total Executive Office of the President</b>			<u><u>477,046</u></u>
<b>U. S. Department Of Transportation</b>			
<b>Passed Through Texas Department Of Transportation</b>			
* Loop 20 Stimulus Initiative	20.205	0086-14-051	12,718
* State Loop 20 Phase II	20.205	0086-14-058	1,215,899
Formula Grants for Areas Other than Urbanized	20.513	51522F7121	27,700
Formula Grants for Areas Other than Urbanized	20.509	51422F7205	257,118
Formula Grants for Areas Other than Urbanized	20.526	51422F7253	26,304
Formula Grants for Areas Other than Urbanized	20.509	512XXF7144	<u>27,916</u>
<b>Total U. S. Department Of Transportation</b>			<u><u>1,567,655</u></u>
<b>U.S. Department of Homeland Security</b>			
Staffing for Adequate Fire and Emergency Response	97.044	EMW-2010-FF-00578	67,604
Emergency Food & Shelter National Board Program	97.024	843800-005	960
<b>Passed Through Texas Division of Emergency Management</b>			
Emergency Management Performance Grant FY14	97.042	14TX-EMPG-733	28,198
Emergency Management Performance Grant FY15	97.042	15TX-EMPG-0733	3,129
<b>Passed Through Texas Department of Public Safety</b>			
* Homeland Security Grant Program (OPSG 2013)	97.067	EMW-2013-SS-00045	2,049,277
* Homeland Security Grant Program (OPSG 2013-Supplement)	97.067	EMW-2013-SS-00045	88,161
* Homeland Security Grant Program (OPSG 2014)	97.067	EMW-2014-SS-00029	<u>1,297,216</u>
<b>Total U.S. Department of Homeland Security</b>			<u><u>3,534,542</u></u>
<b>U.S. Department of Treasury</b>			
Treasury Forfeiture Fund Program-District Attorney	21.000	N/A	127,982
Treasury Forfeiture Fund Program-Sheriff	21.000	N/A	<u>209,640</u>
<b>Total U.S. Department of Treasury</b>			<u><u>337,623</u></u>
<b>National Highway Traffic Safety Administration</b>			
<b>Passed Through Texas Department of Public Safety</b>			
STEP - Click It Or Ticket	20.616	585EGF7476	<u>11,976</u>
<b>Total National Highway Traffic Safety Administration</b>			<u><u>11,976</u></u>
<b>Other Federal Financial Assistance</b>			
Organized Crime Drug Enforcement Task Force (DA)	16.111	N/A	151,486
Organized Crime Drug Enforcement Task Force (Sheriff)	16.111	N/A	17,370
Organized Crime Drug Enforcement Task Force (Constable Pct 4)	16.111	N/A	8,425
DHS ICE Homeland Security Investigations-(County Attorney)	16.111	N/A	1,840
DHS ICE Homeland Security Investigations- (DA)	16.111	N/A	<u>8,147</u>

**Webb County, Texas**  
**Schedule of Expenditures of Federal Awards**  
**for Year Ended September 30, 2015**

<u>Federal Grantor/Pass Through Grantor Title</u>	<u>Federal CFDA Number</u>	<u>Grantor's Number</u>	<u>Program Expenditures</u>
Immigration and Customs Enforcement (I.C.E.) (Sheriff)	16.111	N/A	5,527
United States Marshals Service (DA)	16.111	N/A	13,983
United States Marshals Service (Sheriff)	16.111	N/A	11,995
<b>Total Other Federal Financial Assistance</b>			<u>218,768</u>
<b>Total Federal Financial Assistance</b>			<u>21,963,951</u>

WEBB COUNTY, TEXAS  
Notes to Schedule of Expenditures of Federal and State Awards  
For the Year Ended September 30, 2015

1. The reports pertaining for all Federal and State programs, the Webb County (the County) generally uses special revenue funds to account for resources restricted to specific purposes by grantors. The Community Justice Assistance Grants are reported in an agency fund in the County's CAFR.
2. The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. The special revenue funds are Governmental Fund types which are accounted for using a current financial resources measurement focus. With this measurement focus, only current assets and current liabilities and the fund balance are included on the balance sheet. Operating statements of these funds present increases and decreases in net current assets.

The modified accrual basis of accounting is used for the Governmental Fund types. This basis of accounting recognizes revenues in the accounting period in which they become susceptible to accrual, i.e., both measurable and available, and expenditures in the accounting period in which the fund liability is incurred, if measurable, except for certain compensated absences and claims and judgments, which are recognized when the obligations are expected to be liquidated with expendable available financial resources.

Federal grant funds are considered to be earned to the extent of expenditures made under the provisions of the grant, and, accordingly, when such funds are received, they are recorded as deferred revenues until earned.

3. The period of availability for federal grant funds for the purpose of liquidation of outstanding obligations made on or before the ending date of the federal project period is extended 30 days beyond the federal project period ending date, in accordance with provisions in Section H, Period of Availability of Federal Funds, Part-3, OMB Circular A-133 Compliance Statement.
4. The County is subject to audits of federal and state financial assistance. The notes to the financial statements disclose contingencies for disallowed grant costs, if any, and Forfeited Grant Proceeds.
5. Major Programs are noted in the Schedule of Expenditures of Federal Awards and in the Schedule of Expenditures of State Awards with an asterisk (\*).



WEBB COUNTY, TEXAS  
 SCHEDULE OF FINDINGS AND QUESTIONED COSTS  
 YEAR ENDED SEPTEMBER 30, 2015

**SECTION I — SUMMARY OF AUDITORS' RESULTS**

<i>Financial Statements</i>		
Type of auditor's report issued: Unmodified		
Internal control over financial reporting: Material weakness (es) identified?	___ Yes	_X_ No
Significant deficiencies identified not considered to be material weaknesses?	___ Yes	_X_ None Reported
Noncompliance material to financial statements noted?	___ Yes	_X_ No

<i>Federal and State Awards</i>		
Internal control over major programs: Material weakness (es) identified?	___ Yes	_X_ No
Significant deficiencies identified not considered to be material weaknesses?	___ Yes	_X_ None Reported
Type of auditor's report issued on compliance for major programs	Unmodified	
Any audit findings disclosed that are required to be reported in accordance with Circular A-133, Section. 510(a) and the State Single Audit Circular?	___ Yes	_X_ No

<i>Identification of Major Programs</i>	
CFDA Numbers(s)	Name of Federal Program or Cluster
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance (Drug Court Program)
20.205	Highway Planning and Construction – Federal-Aid Highway Program (State Loop 20 Phase II)
97.067	Homeland Security Grant Program (Operation Stonegarden)

(Continued)

WEBB COUNTY, TEXAS  
 SCHEDULE OF FINDINGS AND QUESTIONED COSTS  
 YEAR ENDED SEPTEMBER 30, 2015

**SECTION I — SUMMARY OF AUDITORS' RESULTS (Continued)**

<i>Identification of Major Programs</i>		
Name of State Program or Cluster		
County Transportation Infrastructure Fund Grant Program		
Dollar threshold used to distinguish between Type A and Type B programs:	Federal State	\$658,919 \$300,000
Auditee qualified as low-risk auditee?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No

**SECTION II — FINANCIAL STATEMENT FINDINGS**

There were no findings required to be reported.

**SECTION III — FEDERAL AND STATE AWARDS FINDINGS AND QUESTIONED COSTS**

There were no findings required to be reported.

WEBB COUNTY, TEXAS  
SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS  
YEAR ENDED SEPTEMBER 30, 2015

**SECTION III — FEDERAL AWARDS FINDINGS AND QUESTIONED COSTS**

**Finding 2012-III-A – Activities Allowed/Allowable Costs (Support of Community-Based Programs – Sheriff’s Department and District Attorney) / CFDA #16.992 and CFDA #21.000**

**Criteria and Condition:** Per the *Guide to Equitable Sharing for State and Local Law Enforcement Agencies* (the Guide), April 2009, page 18, Item M, “Support of community-based programs – A state or local law enforcement agency or prosecutor’s office may use up to 15% of the toll shared monies received by that agency in the last two fiscal years...” “State and local law enforcement agencies are prohibited from making cash transfers or donations to support community based programs. Instead, agencies may directly purchase supplies, equipment, and/or services for eligible community-based programs, or reimburse such equipment, and/or services for eligible community-based programs, or reimburse such programs for eligible expenditures with valid, itemized receipt.” “Shared funds may not be used to provide funding for unsworn, support personnel (e.g., administrative, secretarial, or clerical positions)” (Guide page 19).

Our testing of the above requirements indicates the following payments were made to an eligible organization; however, the payments appear to have been made as direct transfers instead of direct purchases or reimbursements of purchases:

CFDA #16.992 – District Attorney – Payment of \$48,667. (Check No. 211425; dated 10/27/2011; paid to South Texas Council on Alcohol & Drug Abuse)

CFDA #21.000 – Sheriff Department – Payment of \$48,667. (Check dated 11/01/2011; paid to South Texas Council on Alcohol & Drug Abuse)

**Views of Responsible Officials and Planned Corrective Action:**

**EQUITABLE SHARING – SHERIFF’S RESPONSE:**

Pursuant to the aforementioned observation by the External Auditors, the Sheriff’s Office will ensure that future assistance for grant match assistance is in accordance with windfall situations as it pertains to non-law enforcement agency assistance.

The purpose of this expenditure was intended to support a HUD Grant awarded to South Texas Council on Alcohol & Drug Abuse to continue providing the necessary services that are needed to those individuals with drug and alcohol addiction. This support base to the community helps law enforcement by reducing the crime and incarceration rates in our County; in essence, this organization supports our law enforcement initiative and purpose.

WEBB COUNTY, TEXAS  
SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS  
YEAR ENDED SEPTEMBER 30, 2015

Further, the expenditure was not treated as a "Community Based Program" expense, but as a source of matching funds to obtain the HUD Grant. Nonetheless, as indicated on this response, we will ensure that future cash matches are in accordance with windfall situations when utilizing Treasury funds for this purpose.

**Supplemental Department Response for CFDA #21.000**

1. The Sheriff's Office has taken proactive measures and controls to ensure that all community based programs eligible under the Department of Justice are financially assisted either through a reimbursement with supporting documentation and/or through a direct purchase for eligible community based program expenditures as per Appendix C: Guidelines for Determining a Community Based Program's Eligibility.
2. Further, this office has also implemented a new requirement not listed under Appendix C of DOJ rules but as an additional tool to strengthen internal controls and supporting documentation for support of community based programs. That form is attached as "Financial Assistance Certification and Affidavit Form". This is not required by guidelines but was initiated by the Sheriff's Office to ensure a participating agency not only meets the requirements but certifies through a notary that agency will comply with all rules and regulations of Appendix C under DOJ rules.
3. Any community based programs supported by the Sheriff's Office will only be paid through Department of Justice funds (Fund 175) and will not be supported through Treasury Fund (Fund 170) in order to comply with DOJ rules.
4. All supporting documentation for community based program support will be maintained for future audit purposes.

**EQUITABLE SHARING – 49<sup>th</sup> JUDICIAL DISTRICT ATTORNEY RESPONSE:**

The 49<sup>th</sup> Judicial District Attorney's Office is aware of the requirement that cash transfers to community based programs are not permitted. In 2012, the District Attorney's Office made a contribution of \$48,667 to STCADA, an eligible community based program; however, we were made aware during the 2012 County Audit that the documentation submitted to STCADA did not meet the criteria of a valid itemized receipt as explained in the guide to equitable sharing. We have subsequently requested invoices and cancelled checks for services provided to STCADA equal to the month of the contribution. In order to correct this issue, the District Attorney's Office will request copies of invoices along with the cancelled checks prior to reimbursing eligible community based programs.

**Status:** Based on the closure memorandum dated March 23, 2015, the audit report for the fiscal year ending September 30, 2012, pertaining to U.S. Department of Justice (DOJ) grant funds, has been officially closed. As a result this finding is considered cleared.

# Webb County CAA



## Program Budget

2016

# Budget Performance Report

## April 30, 2016

FUND NAME	Adopted Budget	Amended Budget	Committed & Encumbrances	YTD Expenses	Available Funds
<b>CEAP (1/1/2016-12/31/2016)</b>					
Utility Assistance	\$ 480,903.00	\$ 480,903.00	\$	\$ 32,356.64	\$ 448,546.36
Household Crisis	\$ 480,904.00	\$ 480,904.00	\$	\$ 1,640.36	\$ 479,263.64
Training Travel Allowance	\$ 1,200.00	\$ 1,200.00	\$	-	\$ 1,200.00
Administration	\$ 68,761.00	\$ 68,761.00	\$ 424.10	\$ 564.57	\$ 67,772.33
Program Services	\$ 68,406.00	\$ 68,406.00	\$ 12,355.99	\$ 6,780.81	\$ 49,269.20
	\$ 1,100,174.00	\$ 1,100,174.00	\$ 12,780.09	\$ 41,342.38	\$ 1,046,051.53
<b>CSBG (1/1/2016--12/31/2016)</b>					
Allocation 1:	\$ 122,063.00				
Allocation 2:	\$ 137,292.00				
Allocation 3:					
Amendment 4:					
	\$ 259,355.00	\$ 259,355.00	\$ 13,381.26	\$ 72,671.48	\$ 173,302.26
CSBG 2015-2016 County Match (PY-Oct. 01-15--Sept. 30-2016)	\$ 32,657.06	\$ 32,657.06	-	\$ 6,455.54	\$ 26,201.52
<b>(FEMA- EMERGENCY FOOD SERVICES)</b>					
10/01/2015---9/30/2016			\$	\$	-
<b>TXU DONATION</b>					
10/01/2015--9/30/16		\$227.90	\$	\$ 222.73	\$ 5.17
<b>RELIANT DONATION</b>					
10/01/2015--9/30/2016		\$ 24,576.21	\$	\$ 261.42	\$ 24,314.79
			\$	\$	-
			\$	\$	-

NEIGHBOR TO NEIGHBOR/First Choice	\$	22,068.18	\$	22,068.18	\$	22,068.18
10/01/2015---9/30/2016						-
	\$		\$		\$	-

# Webb County CAA



## Board Roster

2016



## WCCAA ADVISORY BOARD MEMBER ROSTER

Revised May 27, 2016

COMPANY NAME	CATEGORY TYPE	NAME OF REPRESENTATIVE	TERM STARTED	TERM ENDED	CONTACT INFORMATION	BOARD POSITION	COMMITTEE ASSIGNMENTS
County Judge-Tano E. Tijerina	A	Erasmo Villarreal	1/1/2015	12/31/2018	Phone: 763-4408 Address: 117 Illinois E-mail: Ebranch06@hotmail.com	Member	Program, Finance & Planning
Commissioner Jaime Canales	A	Sergio Mora	1/1/2015	12/31/2018	Phone: 857-4582 Address: 119 West Village Blv. E-mail: N/A	Vice President	Program Eva.
Commissioner Rosaura Tijerina	A	Sara Buentello	1/1/2015	12/31/2018	Phone: 635-0122 Address: 427 Mesquite Lane E-mail: sarabuentello@gmail.com	Secretary	Finance & By-Laws
Commissioner Rosaura Tijerina	A	Alicia Herrera	1/1/2015	12/31/2018	Phone: 337-9847 Address: 3702 Barcelona Ave. E-mail: aliceg@webbcountytx.gov	Alternate	
Commissioner Rosaura Tijerina	A	Gregorio Araiza	1/1/2015	12/31/2018	Phone: 774-4855 Address: 1103 Savannah Loop E-mail: gbaraiza@webbcountytx.gov	Alternate	
Commissioner John Galo	A	Dr. Henry Carranza	1/1/2013	12/31/2016	Phone: 796-9335 Address: 1115 Chihuahua E-mail: carranzahen@yahoo.com	President	Program, Finance Nominating
Commissioner John Galo	A	Luis Rodriguez	1/1/2013	12/31/2016	Phone: 523-4425 Address: 902 Victoria E-mail: lugrodriguez@webbcountytx.gov	Alternate	
Commissioner Frank Sciaraffa	A	Rosie Centeno	1/1/2014	12/31/2017	Phone: 324-8883 Address: 107 Cenizo Loop E-mail: N/A	Treasurer	Program Eval, Planning Nominating
County Atty. Marco Montemayor	A	Reynaldo Rodriguez	01/01/2013	12/31/2016	Phone: 523-4044 Address: 1110 Washington S#301 E-mail: rayrodriguez@webbcountytx.gov	Member	

COMPANY NAME	CATEGORY TYPE	NAME OF REPRESENTATIVE	TERM STARTED	TERM ENDED	CONTACT INFORMATION	BOARD POSITION	COMMITTEE ASSIGNMENTS
County Atty. Marco Montemayor	A	Alex Colessides Soliz	01/01/2013	12/31/2016	Phone: 523-4044 Address: 1110 Washington S#301 acolessides@webbcountytx.gov	Alternate	
County Atty. Marco Montemayor	A	Jeffrey Czar	01/01/2013	01/01/2013	Phone: 523-4044 Address: 1110 Washington S#301 jczar@webbcountytx.gov	Alternate	
County Atty. Marco Montemayor	A	Ramon Villafranca	01/01/2013	12/31/2016	Phone: 523-4044 Address: 1110 Washington S#301 ramonvillafranca@webbcountytx.gov	Alternate	
Area I- Lilia B. Perez	B	Rosalba Cabral	8/12/2013	8/12/2017	Phone: 290-2346 Address: 2014 Santa Rita E-mail: NA	Member	Program & Finance
Area III- El Cuatro	B	Rodolfo Morales III	9/28/2015	9/28/2019	Phone: 523-4920 Address: 101 Evens Ave. Email: rodolfo@webbcountytx.gov	Member	
Area VII- Santo Nino	B	Gerardo Villegas	9/28/2015	9/28/2015	Phone: 523-4415 Address: 2902 Bismark St. E-mail: jvillegas@webbcountytx.gov	Member	
Area V- Fernando A. Salinas	B	Adelfa M. Perez	2/8/2016	2/8/1920	Phone: 724-3283 Address: 1319 Clark Email: N/A	Member	
Area IX- Pio Bravo	B	Tomasita A. Perez	7/27/2015	7/27/2019	Phone: 728-9898 Address: 606 Pena Drive Email: toperex@webbcountytx.gov	Member	
Area X- El Cenizo	B	Paola Varela	5/30/2016	5/30/2020	Phone: 523-4074 Address: 521 Cadena St. Email: pvarela@webbcountytx.gov	Member	
Area IV-Azteca-Guadalupe	B	Nicole Romanos	5/27/2016	5/27/2020	Phone: 337-0647 Address: 408 Hidalgo Email: nmromanos@hotmail.com	Member	

COMMITTEE NAME	CATEGORY TYPE	NAME OF REPRESENTATIVE	TERM STARTED	TERM ENDED	CONTACT INFORMATION	BOARD POSITION	COMMITTEE ASSIGNMENTS
Bethany House	C	Mary Gaona	10/26/2015	10/26/2019	Phone: 722-4152 Address: 819 Hidalgo St. E-mail: bethanyhouseoflaredo.org	Member	
Bethany House	C	Lois Jackson	10/26/2015	10/26/2019	Phone: 722-4152 Address: 819 Hidalgo St. E-mail: bethanyhouseoflaredo.org	Alternate	
Lulac Council # 624	C	Consuelo Montalvo	10/26/2015	10/26/2019	Phone: 722-0615 Address: 1202 Salinas E-mail: peterchelomontalvo@icloud.com	Parliamentarian	
Bring Everyone Special Together	C	Adriana Haro	10/14/2014	10/14/2018	Phone: 712-8443 Address: 1301 Farragut 2nd floor E-mail: timebank2003@hotmail.com	Member	
Area Health Education Center	C	Julie Bazan	4/25/2016	4/25/2020	Phone: 712-3037 Address: 606 Pena Drive E-mail: bazanj@uthscsa.edu	Member	

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