

<b>Grantee</b>	Webb County District Attorney's Office					
<b>Grant Contract Number</b>	1769934					
<b>Grant Program</b>	Other Victim Assistance Grant (OVAG)					
<b>City</b>	Laredo					
<b>County</b>	Webb					
<b>Grant Period</b>	September 1, 2016- August 31, 2017					
<b>PERSONNEL</b>						
<b>Description</b>	<b>Hrs/Week</b>	<b>Hrs. on the Grant</b>	<b>% of Positions</b>	<b>FY 2016 Total</b>	<b>FY 2016 Budget Adjustment</b>	
Victims Assistance Coordinator	40	40	100.00%	\$ 31,000	\$	\$
			0.00%	\$	\$	\$
			0.00%	\$	\$	\$
			0.00%	\$	\$	\$
			0.00%	\$	\$	\$
<b>Total FTEs</b>			1.0000			
<b>Personnel Total</b>				<b>\$ 31,000</b>	<b>\$</b>	<b>\$</b>
<b>FRINGE</b>						
Victims Assistance Coordinator				\$ 10,500	\$	\$
				\$	\$	\$
				\$	\$	\$
				\$	\$	\$
				\$	\$	\$
				\$	\$	\$
<b>Fringe Total</b>				<b>\$ 10,500</b>	<b>\$</b>	<b>\$</b>
<b>PROFESSIONAL &amp; CONSULTANT</b>						
				\$	\$	\$
				\$	\$	\$
				\$	\$	\$
				\$	\$	\$
				\$	\$	\$
				\$	\$	\$
<b>Professional &amp; Consultant Total</b>				<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>TRAVEL</b>						
				\$	\$	\$
				\$	\$	\$
				\$	\$	\$
				\$	\$	\$
Local Travel (Mileage Only)				\$	\$	\$
				\$	\$	\$
<b>Travel Total</b>				<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>EQUIPMENT</b>						
				\$	\$	\$
				\$	\$	\$
				\$	\$	\$
				\$	\$	\$
<b>Equipment Total</b>				<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>SUPPLIES</b>						
				\$	\$	\$
				\$	\$	\$
				\$	\$	\$
				\$	\$	\$
<b>Supplies Total</b>				<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>OTHER DIRECT OPERATING EXPENSES</b>						
				\$	\$	\$
				\$	\$	\$
				\$	\$	\$
<b>Reallocated Funds</b>				<b>\$ 500</b>	\$	\$
				\$	\$	\$
				\$	\$	\$
				\$	\$	\$
				\$	\$	\$
				\$	\$	\$
<b>Other Direct Operating Expenses Total</b>				<b>\$ 500</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL BUDGET</b>				<b>\$ 42,000</b>	<b>\$</b>	<b>\$</b>