

Print This Page

Agency Name: Webb County

Grant/App: 2466306 **Start Date:** 9/1/2016 **End Date:** 8/31/2017

Project Title: Region 2-Border Prosecution Unit

Status: Pending AO Acceptance of Award

Budget Summary Information

Budget Summary Information by Budget Category:

CATEGORY	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Personnel	\$367,540.00	\$0.00	\$0.00	\$0.00	\$367,540.00
Supplies and Direct Operating Expenses	\$2,460.00	\$0.00	\$0.00	\$0.00	\$2,460.00
Travel and Training	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00

Budget Grand Total Information:

CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$375,000.00	\$0.00	\$0.00	\$0.00	\$375,000.00

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