

Alternate Proposal No. 1 Add Alternate Proposal No. 2 Deduct Alternate Proposal No. 3 Deduct Alternate Proposal No. 4 Deduct Alternate Proposal No. 5 Deduct Alternate Proposal No. 6 Deduct Alternate Proposal No. 7 Deduct Alternate Proposal No. 8 Add

Contractor Name	Base Bid Total	Walking Trial & Surface	Proposed Road & Parking Spaces	Warming Kitchen Equipment (Rm. 116)	Cafeteria Finish out	Kitchen Equipment Rm 105	Site Improvements	Decorative Iron Finishing	Concrete Benches
Submit Building & Design	3,840,000.00	84,890.00	123,000.00	49,050.00	188,563.00	105,730.00	122,621.00	16,742.00	8,883.00
Leyendecker Construction	4,225,000.00	38,400.00	122,500.00	49,500.00	90,000.00	108,350.00	130,000.00	16,500.00	5,300.00
Davila Construction / Zertuche (Joint Venture)	4,463,333.00	64,191.00	136,167.00	48,600.00	214,708.00	121,617.00	116,023.00	7,831.00	7,278.00
Vision Construction	4,999,971.00	16,570.00	76,334.00	25,821.00	128,377.41	21,300.00	106,328.00	3,886.00	1,215.00

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738-1301-8801-14 Capital Outlay Constructi
Budget Type: Detail Account
Original Budget . . . . . : 2,438,972.00          Fiscal Year : 2016
Posted Budget Amendments : .00
Unposted Budget Amendments: .00
Total Budget . . . . . : 2,438,972.00
Posted Expenses/Revenues : 69,746.00
Posted Encumbrances . . . : 43,591.25
Unposted Journal Entries : .00
Unposted Encumbrances . . : .00
Unposted Accounts Payable : .00
Unposted Purchase Orders : .00
Unposted Open P.O.s . . . : .00
Unposted Approved Requests: .00
Unposted Open Requests : .00
Unposted Inventory . . . . : .00
Total Transactions . . . . : 113,337.25          4.65 %
Available Budget . . . . . : 2,325,634.75
    
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Base Bid less Deducts	Budget	Variance
3,234,294	2,325,635	908,659
3,708,150	2,325,635	1,382,515
3,818,387	2,325,635	1,492,752
4,637,925	2,325,635	2,312,290