

MONICA Z. NOTZON

State District Judge

111th Judicial District Court 1110 Victoria Street, Ste. 301 Laredo, Texas 78040

May 2, 2016

Honorable Tano Tijerina Webb County Judge Webb County Courthouse 1000 Houston Street (3rd Floor) Laredo, Texas 78040

Re: Letter of Intent to apply for Justice and Mental Health Collaboration Program

Dear Judge Tijerina:

In accordance with the Webb County Single Point of Contact (SPOC) Policy and Procedures, please accept this "Letter of Intent to Apply" for grant funds under the 111th Mental Health Court.

The 111th District Court requests authorization to apply for a grant of \$250, 000 from U.S. Department, Office of Justice Program and Bureau of Justice Assistance for the creation of the 111th Mental Health Court. Your favorable review of the following information required under the SPOC policy and authorization to develop and submit the grant proposal shall be appreciated.

General Information:

A. Project Title: <u>111th Mental Health Court</u>

B. Project Description: The 111th District Court is applying for a grant for a Justice and Mental Health Collaboration Program. The goal is to plan the program as a problem-solving court which will emphasize public safety, lowering recidivism and hospitalization, and divert defendants with mental illness from incarceration and facilitate linkage to appropriate treatment and community resources.

C. Contact Person: Honorable Monica Z. Notzon

D. Department/Office Telephone number: 111th District Court 523-4230

E. Project Time Frames: Start Date: <u>10/1/2017</u>

Ending Date: <u>09/30/2019</u>

Project Duration: 36 months

F. Project Area: Webb County

Project Analysis:

1) What County needs, services or problems will addressed by this project?

It has been documented that offenders with mental illnesses are readily falling through the cracks in an inadequate jurisdiction in the criminal justice system. This appears to be due to the lack of mental health facilities available to them. This has brought to the fore the urgent need for a judicial system that could specifically advance these services that are needed by criminal offenders with mental disorders. The presence of defendants with mental illnesses in the criminal justice system imposes substantial costs on that system and substantial harm on the community.

- 2) What is the grant matching amount of local funds or in-kind that will be proposed? Please identify specific sources of funds.
 - \$62,500 to be provided in-kind with current employees, building, utility and equipment usage.
- 3) Will this proposed project add cost, services or any financial responsibility to the County's General Fund after the project ends? Please explain.
 - No. Operational procedures for handling offenders with mental health illnesses are already in place, the grant will provide services for those offenders who are not able to receive services.
- 4) Will this project add employees to the county payroll if and when the grant is terminated? Please explain. None. All required staff is in place as this program is in its third year of planning.
- 5) What are the operating and maintenance costs of the grant funded project activities that will be funded by the county?
 - \$62,500 to be provided in-kind with building, utility and equipment usage.
- 6) How many citizens will be served and in what way? Please explain.
 - Between 20-100 offenders, in the span of 36 months, will be allowed in the program. The program will be designed to identify and address the unique needs of the criminal offenders with behavioral needs. Mental Health Court represents an effort to increase effective cooperation between the criminal justice system and the mental health system. Positive results are seen with faster processing time, improved access to mental health treatment services and reducing recidivism.
- 7) Is a complete copy of the grant application going to be submitted to the Economic Development Department which includes Project Narratives, Performance Statement, Budget and Budget Narratives? If not provided at submission of the Letter of Intent, then will it be submitted at time that the application is due with the grant agency? Please explain.

Yes.

Financial Analysis

A. Type of Request: Grant	(X) Loan () Combination ()	
1	Amount of Request:	\$250,000	
	Amount of Cash Match/In-Kind	\$ <u>62,500</u>	
	Total Project Costs:	\$312,000	
	New (X) Continuation ()	φ <u>312,000</u>	
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Assistance	runding Agency. U.S. Department	, Office of Justice Program and Dufeau of Justic	je
Assistance			
D. In these any assumence the	ot the ament will be continued by the	funding agency? Places avalain	
	at the grant will be continued by the		
		the 111 th Mental Health Court to determin	
		veloping, continuing, and maintaining this	
program, the 111" Mental	Health Court will keep searching	and applying for state and federal funds.	
	•	application for 'continuity of activities', 'proje	ect
v 1	ng of activities' after the grant has e	±	_
		oftware to better track offenders with men	<u>tal</u>
		moves into the Tyler system. It will be	
	or federal grant funding the count	y is unable to assist those with mental	
disorders in this capacity.			
For Economic Development Department Office Use Only:			
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IV. APPLICATION REV	TEW COMMENTS		
A. STAFF COMMENTS:			
a. cc a:			
Staff Signature:		Date:	