

## General Fund Payroll Savings

Department #	Department Name	Surplus
001-0106	Building Maintenance	20,000
001-0108	Vehicle Maintenance	5,000
001-0200	County Judge	5,000
001-0203	Commissioner Pct 3	5,000
001-0204	Commissioner Pct 4	5,000
001-0400	County Auditor	20,000
001-0550	Public Information Office	15,000
001-0600	Purchasing	10,000
001-0700	Tax Assessor Collector	20,000
001-1001	49th District Court	5,000
001-1003	341st District Court	5,000
001-1004	406th District Court	10,000
001-1042	JP Pct 2 PI1 Veliz	5,000
001-1044	JP Pct 4 Salinas	5,000
001-1101	County Attorney	20,000
001-1102	Public Defender	5,000
001-1110	District Clerk	5,000
001-1120	County Clerk	20,000
001-1301	Juvenile Probation	20,000
001-2001	Sheriff's Bargaining Unit Patrol Division	30,000
001-2203	Fire Suppression and EMS Services	10,000
001-2500	Constable Pct 1 Rodriguez	15,000
		260,000
		260,000

Figures are based as of last posted payroll: June 3, 2016