

**WEBB COUNTY TEXAS  
2016 PROPOSED CAPITAL OUTLAY REQUEST**

DEPARTMENT NAME: Juvenile Department

DEPARTMENT NO. 1301

DESCRIPTION	QTY.	ITEM TO BE REPLACED	AGE	UNIT COST		JUSTIFICATION
				✓	MORE THAN \$5,000.00	
Kitchen Upgrade		Warming Kitchen		✓	21,585	Upgrade to prep kitchen in order to serve meals to Drug Rehab, Juvenile Dept., and JJAEP residents
Video Conferencing System		Current system no longer working		✓	3,138	Used for court hearings with Juvenile Judges located downtown and CAPS interviews
Video Cameras	87	Old analog cameras		✓	190,123	Needed to cover blind spots which have become a safety and security issue for the department
Fusion Hybrid 4-door Sedan or equal	1	JJAEP - 2005 Ford Taurus (#38-05)	10 yrs.		30,000	Fusion Hybrids start at \$28,775.41/36 mpg
Ford E150 XL Wagon V8 (15 psgr) or equal w/cage	1	JJAEP - 1996 Ford Club Wagon (#38-04)	19 yrs.		30,000	Van has 163,629 miles
Ford E150 XL Wagon V8 (15 psgr) or equal w/cage	1	2004 Ford 15-passenger Van (#18-08)	11 yrs.		30,000	Van has 144,179 miles; in/out of town transport
Transport Bus	1				85,000	Specifically designed for detainee transport

TOTAL DEPARTMENT REQUEST 389,846

*[Signature]*

DATE 7-2-15

SIGNATURE \_\_\_\_\_