General Fund Payroll Savings

Department #	Department Name	Transfer Payroll Savings
001-0106	Building Maintenance	10,000
001-0108	Vehicle Maintenance	7,000
001-0700	Tax Assessor Collector	50,000
001-1042	JP Pct 2 Pl1 Veliz	5,000
001-1044	JP Pct 4 Salinas	8,000
001-1045	JP Pct 2 Pl 2 Dominguez	2,000
001-1100	District Attorney	12,000
001-1101	County Attorney	1,000
001-1102	Public Defender	22,000
001-1110	District Clerk	22,000
001-1120	County Clerk	18,000
001-1205	Pre-Trial Services	6,100
001-1301	Juvenile Probation	19,504
001-2060	Sheriff's Bargaining Unit Jail Division	36,000
001-2061	Sheriff's Non-Bargaining Unit Jail Division	8,000
001-2070	Medical Examiner	10,000
001-2500	Constable Pct 1 Rodriguez	15,000
001-2503	Constable Pct 2 Villarreal	4,000
001-6002	Parks and Grounds	7,000
001-6104	Fred and Anita Bruni Community Center	6,000
	Totals	268,604

Figures are based as of last posted payroll: Dec. 30, 2016

Remaining pay periods: 20.1