

Agency Name: Webb County

Grant/App: 2904902 Start Date: 9/1/2016 End Date: 9/30/2017

Project Title: Juvenile Delinquency Diversion Case Manager

Status: Active Grant

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Case Manager	Juvenile Delinquency Diversion Case Manager who will provide prevention, intervention, and diversion strategies working in conjunction with both the United Independence School District and the Justice of the Peace, Precinct 4 to serve the youth population in the Laredo/Webb County area. Includes salary and all eligible fringe benefits, including health insurance, FICA, worker's compensation, unemployment insurance, and retirement benefits for a total estimated cost of \$47,326.00.	\$47,326.00	\$0.00	\$0.00	\$0.00	\$47,326.00	100
Travel and Training	In-State Registration Fees, Training, and/or Travel	In state training cover cost including Registration fees estimated at (\$100) parking fee estimated at (\$48.00) per diem estimated (\$160) mileage estimated (\$236) and hotel- lodging estimated (\$256) for the grant funded juvenile case manager to attend a training on juvenile law to be held by Texas justice court training center in san Marcos Texas during august 2017.	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0