

Print Form

WEBB COUNTY GENERAL PURPOSE REQUEST FOR PAYMENT



Total \$ \$49,660.00

Vendor No. _____

Vendor Name: VOTEC

Address: 10920 Via Frontera, Ste. 110

City, State, Zip: San Diego, CA 92127

Description / VEMACS & Vote-Safe

Purpose (Required) Licenses and Support

Request No. 2017 - 1/1 VOTEC

Date Prepared: 12/21/16

Prepared By: Oscar Villarreal

Phone No. Ext. 4050

Affidavit to The County Auditor

I am hereby presenting for payment expenses approved for my department for this fiscal year, which are absolutely necessary in the discharge of my official duties, and for which there is an available balance in my approved budget to this I certify. I also certify that this expenditure is proper, appropriate, and that it complies with all federal, state and grant regulations and laws concerning the expenditure of these funds.

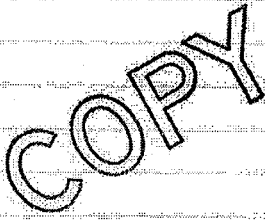
Department: Elections Administration

Signature: **COPY**

Name: Oscar Villarreal, CERA

Title: Elections Administrator

Invoice Number	Amount	Invoice Date	Account Number	Auditor's Use
12343	\$12,240.00	10/01/16	001-0107-6402	
12362	\$37,420.00	10/01/16	001-0107-6402	
Total Amount	\$49,660.00			



URGENT! Please distribute check by _____

Please CALL Oscar Villarreal - Ext. 4050

Rec'd	Out By
1st Review	2nd Review
To Acct.	To R.P.
To C.G.	

Approved

Auditor



VOTEC Corporation

- INVOICE -

Oscar Villarreal
Webb County Elections Administrator
PO Drawer 29
Laredo TX 78042-0029

Invoice # 12343
October 1, 2016

Subject: VoteSafe Support - 10/01/2016 - 09/30/2017

Line	Quantity	Description	Unit Price	Amount
1	68	Field System Software Support	\$180.00	\$12,240.00
		Total		\$12,240.00

Due and payable upon invoice.

Thank you

October 1, 2016

New Address

10920 VIA FRONTERA, SUITE 110 • SAN DIEGO CA 92127 • 800.348.6832 • FAX: 858.674.6050



VOTEC Corporation

- INVOICE -

Oscar Villarreal
Webb County Elections Administrator
PO Drawer 29
Laredo TX 78042-0029

Invoice # 12362
October 1, 2016

Subject: VEMACS Support - 10/01/2016 - 09/30/2017

Item	Quantity	Description	Unit Price	Invoice Total
1	10	Oracle license for VEMACS Support	\$100.00	\$1,000.00
2	1	Base VEMACS support fee	\$1,200.00	\$1,200.00
3	1	Sales Discount	-\$5,000.00	-\$5,000.00
4	111,878	VEMACS per voter fee per schedule		\$34,084.75
5	1	Per Voter Surcharge at 18 percent of VEMACS per voter schedule fee	\$6,135.25	\$6,135.25
Total				\$37,420.00

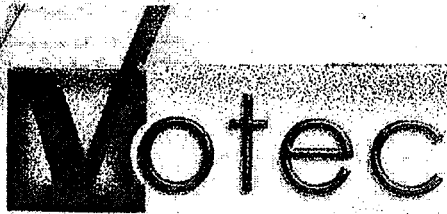
Laredo TX 78042-0029

Due and payable upon invoice.

Thank you.

New Address

10920 VIA FRONTERA, SUITE 110 • SAN DIEGO CA 92127 • 800.348.6832 • FAX: 858.674.6050



State Contract DIR-SDD-937

**VoteSafe™ Electronic PollBook Sales Order Agreement For Counties
Using VEMACS**

County/State: WEBB COUNTY TEXAS

Estimated Delivery Date: JANUARY 2010

<u>Product Description</u>	<u>Quantity</u>	<u>Unit Price</u>	<u>Total Price</u>
Vote-Safe e-PollBook Software (per License)	8	\$900.00	\$7,200.00
<u>Other Services</u>			
Project Management (per day)	3	\$750.00	\$2,250.00
Training (Web-Ex)		Included	
Shipping		Included	
TEXAS STATE DISCOUNT (per unit)	8	\$100.00	(\$800.00)

Total Software Price **\$8,650.00**

All VOTEC Vote-Safe electronic PollBook software solutions come with a standard 12 month (from date of delivery) warranty. Annual license fees will commence at 20% per unit per year after expiration of standard warranty. \$7,200.00

Alonny Sady
Customer Signature

Date

John Medcalf 7/6/10
VOTEC Signature

Date

TEXAS STATE DISCOUNT (per unit) 8 \$100.00 (\$800.00)

1602 KENDALL COURT • CEDAR PARK • TX 78613 • 1-877-833-5432 • MAIN OFFICE 1-800-348-6832

Annual license fees will commence at 20% per unit per year after expiration of standard warranty.

John Medcalf

Contract for VEMACS – Voter Election Management and Compliance System

VOTEC

ATTACHMENT IV – Maintenance and Support Pricing

System Warranty, Support, and Involvement Contract Fees

Oracle Annual Support Fees

These fees are charged to offset our support fees to Oracle Corporation. These fees are applicable starting with your first use of VEMACS as your production voter registration system. If additional licenses are purchased, the first year's Oracle support fees will be due along with the license fee.

Per named user per year **\$75** \$750 minimum (10 user minimum)

Unlimited user, single processor **\$3,000**

VEMACS Annual Support Fees

Fees for VEMACS maintenance and support are based on the number of voters eligible to vote in the most recent November election preceding the first day of the contract year.

Voter Bracket	Fee per Voter	Cumulative Fee to end of bracket
1- 5,000	\$0.50	2,500
5,001- 10,000	\$0.45	4,750
10,001- 20,000	\$0.40	8,750
20,001- 30,000	\$0.35	12,250
30,001- 40,000	\$0.30	15,250 (10 user minimum)
40,001- 50,000	\$0.25	17,750
50,001- 70,000	\$0.20	21,750
70,001- 100,000	\$0.15	26,250
100,001- 200,000	\$0.10	36,250
200,001- 400,000	\$0.08	52,250
400,001- 800,000	\$0.06	76,250
800,001 +	\$0.05	

the contract year.

The fees are cumulative. For example: the Warranty + Mandates + Standard Updates charge for a county of 25,602 active voters is:

$$5,000 \times .50 + 5,000 \times .45 + 10,000 \times .40 + 5,602 \times .35 = \$2,500 + \$2,250 + \$4,000 + \$1,960.70 = \$10,710.70 \text{ (plus Oracle Fees)}$$

30,001- 40,000	\$0.30	15,250
40,001- 50,000	\$0.25	17,750

WEBB COUNTY
GENERAL PURPOSE REQUEST FOR PAYMENT

Total \$ \$49,660.00



Request No. 2017 - 1/1 VOTEC

Vendor No. _____

Date Prepared: 12/21/16

Prepared By: Oscar Villarreal

Vendor Name: VOTEC

Phone No. Ext. 4050

Address: 10920 Via Frontera, Ste. 110

City, State, Zip: San Diego, CA 92127

Description / VEMACS & Vote-Safe

Purpose (Required) Licenses and Support

Affidavit to The County Auditor

I am hereby presenting for payment expenses approved for my department for this fiscal year, which are absolutely necessary in the discharge of my official duties, and for which there is an available balance in my approved budget to this I certify. I also certify that this expenditure is proper appropriate, and that it complies with all federal, state and grant regulations and laws concerning the expenditure of these funds.

Department: Elections Administration

Signature: _____

Oscar Villarreal
Oscar Villarreal, CERA

Name: _____

Title: _____

Elections Administrator

Invoice Number	Amount	Invoice Date	Account Number	Auditor's Use
12343	\$12,240.00	10/01/16	001-0107-6402	\$12,240.00
12362	\$37,420.00	10/01/16	001-0107-6402	
Total Amount				

URGENT! Please distribute check by _____

Please CALL Oscar Villarreal - Ext. 4050

Rec'd	21	Out By	20
1st Review	1/3	2nd Review	
To Acct.		To R.P.	
To C.G.	1/3		

Approved

Auditor

Noe Aguirre

From: Roxanne Martinez
Sent: Tuesday, January 03, 2017 11:29 AM
To: Noe Aguirre
Subject: RE: RFP 2017-1/1 / Votec / \$49,660.00

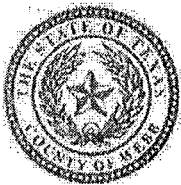
Noe, Oscar is not in all this week. I just spoke with him on the phone and he said that it was the yearly maintenance. Hope this helps.

Thanks,
Roxanne

From: Noe Aguirre
Sent: Tuesday, January 03, 2017 10:18 AM
To: Roxanne Martinez <rmartinez@webbcountytexas.gov>
Cc: Oscar Villarreal <ovillarreal@webbcountytexas.gov>
Subject: RFP 2017-1/1 / Votec / \$49,660.00

Good morning,
Can you please send me an explanation (via e-mail) as to why was the RFP mentioned above was processed with a P.O.? Please advise as soon as possible. The deadline for the payment to make it to the 01-09-16 Comm. Ct. is today.

Thank You,



Noé Aguirre
Claims Processing Assistant
Webb County Auditor's Office
956.523.4016
956.523.4593

Elisa Cordero

From: Elisa Cordero
Sent: Wednesday, February 15, 2017 10:01 AM
To: Roxanne Martinez
Subject: 17-3049
Attachments: doc02194620170215085509.pdf

Good Morning

The attached PO was returned from Auditors requesting Commissioners Court approval for agreement renewal in order to process the payment.

Thank you.

Elisa B. Cordero
Purchasing Department
ecordero@webbcountytx.gov

Wednesday, February 15, 2017 10:01 AM
Roxanne Martinez

approval for payment.

SHIP TO
 OSCAR VILLARREAL
 WEBB COUNTY ELECTIONS DEPT.
 1310 WASHINGTON ST. SUITE 103
 LAREDO, TX 78040

WEBB COUNTY
 Purchasing Department
 (956) 523-4125 - Fax (956) 523-5010

PURCHASE ORDER
 NO. 17-0003152
 DATE: 1/19/2017
 BUYER PURJEG

VENDOR
 20667
 VOTEC CORPORATION
 10920 VIA FRONTERA SUITE 110
 SAN DIEGO, CA 92127



BILL TO
 WEBB COUNTY PURCHASING
 1110 WASHINGTON ST. STE. 101
 LAREDO, TEXAS 78040
 OR EMAIL INVOICES TO:
 purchasingInvoices@webbcountytx.gov

The Purchase Order Number must appear on all invoices, shipper's bill of lading, and correspondence.

PURCHASE ORDER

QUANTITY	UNIT	DESCRIPTION	UNIT COST	TOTAL COST
1.00	MO.	Votec	49660.000	49660.00
Invoice# 12343 & 12362 Invoice Date# 10/01/2016 LAREDO, TX For Office Use Only (956) 523-4125 - Fax (956) 523-5010 BUYER PURJEG 001-0107-6402 ✓ \$49660.00				
PURCHASE ORDER				
RECEIVED 2/15/17 NEEDS CURRENT AGREEMENT / OR RENEWAL				
RECEIVED 2/15/17 NEEDS CURRENT AGREEMENT / OR RENEWAL				
				TOTAL
				49660.00

2/15/17 Needs Current Agreement / or Renewal

Auditors Use Only

Rec'd 2/16 Due Out _____
 1st AVX To Acct _____
 2nd AVX To RP _____
 To CG 2/16

Partial Payment

1 2 3 4 5 6 7 8 9 10 11 12
 Amount \$ _____
 Tag #'s _____

ORIGINAL

This purchase order is subject to the rights and obligations contained in the Webb County Standard Terms and Conditions for Purchasing which is on the reverse side of this document and incorporated herein for all purposes.

[Signature]
 Purchasing Agent 2/02/17
 Date

Approved for payment - Deputy County Auditor Date
[Signature]