

COLONIA DISPENSER WATER SALES - PROPOSED

	Current Rates			Calculated Operational Expense; Trucking Water			
	Dispensing Amount (Gallons)	\$/Dispense	\$/Gallons	\$/1000 Gallons	Cost per 1000 Gallon	Coin Equiv.	
Residential (In Limits)	150	0.50	0.0033	3.3333	0.0183	18.3400	2.7510
Residential (Out of Limits)	150	0.50	0.0033	3.3333	0.0183	18.3400	2.7510
Agricultural	150	0.50	0.0033	3.3333	0.0183	18.3400	2.7510
Commercial / Industrial	150	0.50	0.0033	3.3333	0.0183	18.3400	2.7510

	Rate #1		
	\$/Gallon	\$/1000 Gallon	Coin Equiv.
Residential (In Limits)	0.015	15.000	2.25
Residential (Out of Limits)	0.018	18.000	2.70
Agricultural	0.036	36.000	5.40
Commercial / Industrial	0.072	72.000	10.80

	Rate #2 (Recommended)		
	\$/Gallon	\$/1000 Gallon	Coin Equiv.
Residential (In Limits)	0.017	17.250	2.59
Residential (Out of Limits)	0.021	20.700	3.11
Agricultural	0.041	41.400	6.21
Commercial / Industrial	0.083	82.800	12.42

	Rate #3		
	\$/Gallon	\$/1000 Gallon	Coin Equiv.
Residential (In Limits)	0.020	19.838	2.98
Residential (Out of Limits)	0.024	23.805	3.57
Agricultural	0.048	47.610	7.14
Commercial / Industrial	0.095	95.220	14.28

	Rate #4		
	\$/Gallon	\$/1000 Gallon	Coin Equiv.
Residential (In Limits)	0.023	22.813	3.42
Residential (Out of Limits)	0.027	27.376	4.11
Agricultural	0.055	54.752	8.21
Commercial / Industrial	0.110	109.503	16.43