# Webb County Community Action Agency General Information

Formula Application 5311-2017-WEBB CO-00030 Version Date: 06/14/2017 15:48:21

Application Instructions

Agency Name

Person to be contacted regarding this application

First Name \*

Last Name \*

Phone Number \*

Email Address \*

Click here to download an Obligation Certification.

Obligation Certification \*

By checking this box, you are indicating that the service profile for this organization is accurate. \* Project Service Area \*

If "Urban" is selected, please select the urbanized area.

Application Instructions

Webb County Community Action Agency

Roberto

Martinez Jr.

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romartinez@webbcountytx.gov

https://apps2.txdot.gov/apps/egrants2/ egrants2\_uploads/689461-certobli17-0 3062017083233.pdf

Urban ✔ Rural

#### **General Information**

1. Describe the proposed project(s) for which the funds will be used. \*

Funding will be used to promote and provide general public transportation services to the non-urbanized population in the areas of Highway 359 to Bruni, Texas, making stops in Pueblo Nuevo, Mirando City, Oilton and towns of Rio Bravo and El Cenizo, Texas on South Highway 83. Also to help service the needs of the public in rural areas by and through new buses, preventive maintenance and/or technical support to help accommodate the general public in the rural areas of Webb County which encompasses persons with no automobile, lack of driver's license (due to age or driving infractions), infirmity due to age and the physically and mentally disabled. The funding amount of \$267,416 will be dispersed in the amounts of \$132,455.00 in administration and \$134,961.00 in operations. The funding amount for operations in which the majority will be used as preventive maintenance with the operating hours of Monday thru Saturday starting at 5:30am to 8:30pm and Sundays from 7am to 7pm.

2. Provide a description of how the need/demand for the proposed project(s) was determined. \*

The need/demand was determined with the purpose to provide access to the unrestricted overall public in non-urbanized areas of Highway 359 to Bruni, Texas, making stops in Pueblo Nuevo, Mirando City, Oilton and towns of Rio Bravo and El Cenizo, Texas on South Highway 83; particularly those whose trips are not subsidized by another funding source. Being the sixth largest county in the state, our services extend through the county on a daily basis which transportation services are provided to all areas of Webb County where local support and the demand for those services do not exist. The funding amount of \$134,961.00 in operations will be used in combination for Demand Response and Preventive Maintenance with the operating hours of Monday thru Saturday starting at 5:30am to 8:30pm and Sundays from 7am to 7pm. Operational monies are shared for the production of proposals.

3. Describe the anticipated benefits of the project. \*

The anticipated benefits of providing transportation to the rural areas of Highway 359 to Bruni, Texas, Pueblo Nuevo, Mirando City, Oilton and towns of Rio Bravo and El Cenizo, Texas on Highway 83 will be assisting the general public in obtaining services to and from employment, education, shopping, recreation, health care, etc. Also professional, cost effective, efficient, coordinated passenger transportation services using the most efficient combination of financial and other resources; targeting the general population including elderly and disadvantage. These routes are served with a fleet of 17. We also anticipate expanding and/or improving funded transportation services to all areas of Webb County where local support and the demand for those services exist to transport using 15 to 25 passenger buses. In addition, providing operational and technical assistance and develop improved public transportation services in partnership with other transit agencies. Furthermore, these services will benefit the department from collected fares. Fares are projected every year in the 90k; however revenue surpasses the projected amount by fifteen percent.

- 4. Identify and describe methods to procure goods and/or services related to this project.
- 5. If vendors have been previously selected, complete the following (press the save button for additional rows).

Vendor Name

Description of goods/services

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Is the proposed project is consistent with continuing, cooperating, and comprehensive regional transportation planning implemented in accordance with 49 U.S.C. §5301? \*

✓ Yes No

### Webb County Community Action Agency Vehicle and Other Capital Projects

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venicle projects include the purchase, rebuild and overhaul of vehicles.

1. Are Vehicle Capital expenses parts of the proposed project? \*

Yes ✓ No

- Describe the scope of the project: for the purchase of a vehicle, identify if the vehicles will be used for
  expansion or replacement; for rebuild or overhaul, identify the vehicles to be rebuilt/overhauled or describe
  them by vehicle type. \*
- For each separate vehicle project, describe the need for the project. Specifically, identify how the project
  was selected and what service improvements and/or project benefits are to be addressed (press the save
  button for additional rows). \*

Vehicle Project Description

Description of Project Need, Selection and Benefit

4. If vehicles are proposed to be purchased, will the vehicles be ADA accessible. \*

Note1: A non-accessible vehicle requires a "waiver" with the Public Transportation Coordinator's endorsement prior to entering into a grant agreement.

Note2: All fixed route service vehicles are required by FTA to be accessible and will not be granted waivers.

If no, please upload an approved copy of Form PTN-116 Request to Purchase Non-Accessible Vehicle(s) in the field provided below.

Yes No N/A

Form PTN-116 upload

### Other Capital

Other Capital includes, but is not limited to: shop equipment, communication and computer equipment, hardware and/or software, preventive maintenance, purchase of service, and other miscellaneous equipment. (Program limitations may apply.)

5. Are Other Capital expenses part of the proposed project description? \*

Yes ✔ No

- 6. Describe the scope of the Other Capital project in detail. \*
- Describe the need for the Other Capital project. Specifically, identify how the project was selected and what service improvements and/or project benefits are to be addressed. \*

#### Attachments

Please upload any additional documentation that you feel may be relevant to this application.

Description	Upload
route schedule	https://apps2.txdot.gov/apps/egrants2/egrants2_uploads/689471-routeschedule-04182017101837.pdf
Route Maps	https://apps2.txdot.gov/apps/egrants2/egrants2_uploads/689471_2-routesmaps-04182017101854.pdf

# Webb County Community Action Agency Construction and Rehabilitation Projects

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itruction	and	Rehabilitation	<b>Projects</b>
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Construction and Rehabilitation Projects can include the following phases:

Planning, Preliminary Engineering (including environmental review), Final Design and Real Estate Acquisition, Construction/Rehabilitation.

1.	Are Construction and/or Rehabilitation related expenses part of the proposed project? *
	Yes ✓ No

- 2. Identify the Construction and Rehabilitation project phases that will be included as part of the proposed project: \*
  - A. Planning
  - B. Preliminary Engineering (including environmental review)
    C. Final Design and Real Estate
  - Acquisition
  - D. Construction/Rehabilitation

If **C** or **D** are selected above, please upload a copy of your FTA Region 6 Categorical Exclusion Worksheet (if this project is not eligible as a categorical exclusion please contact your PTC):

FTA Region 6 Categorical Exclusion Worksheet

- 3. Describe the scope of the Construction and Rehabilitation project in detail. \*
- Describe the need for the Construction and Rehabilitation project. Specifically, identify how the project was selected and what service improvements and/or project benefits are to be addressed. \*
- 5. Provide the facility location if available.

N/A

Address

City

State

Zip

6. Describe the facility including the facility function. \*

Note: Agencies must receive consultation with PTN prior to Construction and Rehabilitation projects. Consultation is necessary prior to the inclusion of Construction and Rehabilitation projects in a PGA.

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Budget and stones

Agency Name

Webb County Community Action Agency

Program Type

Does this budget include indirect costs? \*

If yes, please enter the Indirect Rate **Attachments** If this budget includes In-Kind funds

Yes V No 5311 0%

Description

Upload

please upload supporting documentation.

When entering budget line items, fill out a row and then press the save button for additional rows.

Description			Scope			Fuel Type		
Project Administration - 11.79.00			620-00			In-Kind Match		
Cost Per Unit	# of Units 165569	<b>Total Cost</b> \$165,569	Award Amount \$132.455	State Match	Local Match \$33,114		Total Funds Match Ratio	TDC 0
Description Operating - 30.09.01			Scope 300-00					
Cost Per Unit	# of Units 269922	Total Cost \$269.922	Award Amount \$134,961	State Match \$134,961			Total Funds \$269.922	<b>1DC</b>
		Total Cost	Award Amount	State Match	Local Match	In-Kind Match	Total Funds	ЭĞ
Subtotal:		\$435,491	\$267,416	\$134,961	\$33,114	\$0	\$435,491	0

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### <u>b-Recipient Signature</u>

By checking this box, I agree to use electronic signatures. Furthermore, I confirm that I have signature authority to execute this document and it is an electronic representation of my signature for all purposes when I use it on documents, including legally binding contracts—just the same as a pen-and-paper signature.

NameTitleDateJames FloresSenior Grant WrtierJun 72017 4:47PM

## **PTC Signature**

By checking this box, I agree to use electronic signatures. Furthermore, I confirm that I have signature authority to execute this document and it is an electronic representation of my signature for all purposes when I use it on documents, including legally binding contracts—just the same as a pen-and-paper signature.

NameTitleDateBolivar BolanosPublic Transportation CoordinatorJun 14 201711:48AM