

Texas School Ready (TSR) Reimbursement Worksheet - August and September, 2017

Agency Name

August 1, 2017 - September 30, 2017

			Personnel	
Field Staff Name	Position	Full Time Equivalence (FTE), minimum .50, maximum 1.0	Salary (2 months)	Fringe/benefit (2 months)
	Coordinator/Coach			
	Coach			
	Coach			
	Coach			

Name/contact information - for invoices/finance related business

Name:
 Title:
 email address:
 Phone:

Name/contact info

Name:
 Title:
 email address:
 Phone:

			Do Not Over-estimate		
	supplement	Supplement	Reimbursement (with supporting doc		
Subtotal, not to exceed \$14,710 for Coordinator; \$11,278 for Coach (1 FTE)	Office space & equipment (not to exceed \$400 per FTE)	leadership time & efforts, \$4,000 (per lead agency)	# of Miles in local travel	reimbursement rate, not to exceed .535/mile (2017 rate)	Subtotal, not to exceed \$1,000/FTE
\$ -		N/A			
\$ -		N/A			
\$ -		N/A			
\$ -		N/A			

Information - for project related business



