

Anita,

Here is the modifications that we discussed yesterday in the afternoon, I am pending a new line item that I will send you shortly.

Thank you,

Discussion and possible action to approve the following line item transfers:

From:								
	2153-3010-001-456205	Training & Education	\$ 5,000.00	\$ 8,782.00	\$			3,782.00
	2153-3010-001-460105	Minor Tools	\$ 1,500.00	\$ 6,567.00	\$			5,067.00
	2153-3010-001-458000	Administrative Travel	\$ 9,000.00	\$ 15,749.00	\$			6,749.00
			\$ -	\$ -	\$			-
		Total	\$ 15,500.00					
TO:	2153-3010-001-441010	Cell Phone	\$ 15,500.00	\$ 793.00	\$			16,293.00
			\$ -	\$ -	\$			-
			\$ -	\$ -	\$			-
			\$ -	\$ -	\$			-
		Total	\$ 15,500.00					

Issue: Federal Forfeiture account line item transfer required to cover estimated forecasted expenditures

Solution: Utilizing the savings from selected accounts
(Cell Phone & Fire Arms & Ammunition)

Result: This requested line item will cover estimated expenditures

Financial Impact

Budget Account Number:

Funding Source:

Balance:

Financial Impact:

Line Item Transfer:

