

ISIDRO R. ALANIZ
DISTRICT ATTORNEY
49TH JUDICIAL DISTRICT

COUNTIES OF

WEBB



ZAPATA

FORFEITURE EXPENDITURES – BUDGET AMENDMENT

FUND AND DEPARTMENT NUMBER: 2160-2260-\$57,148

DEPARTMENT NAME: WEBB COUNTY DISTRICT ATTORNEY'S OFFICE

LINE ITEM DESCRIPTION	LINE ITEM ACCOUNT NUMBER	AMOUNT	JUSTIFICATION
Payroll Cost	2160-2260-001-410000	\$26,613.00	Supplement Payment related to District Attorney ADA and Criminal Investigators.
Part Time	2160-2260-001-412000	\$20,000.00	Payments related to Part Time employees.
FICA	2160-2260-001-422000	\$3,566.00	Fringe Benefits related to Supplement payments and Part Time employees.
Retirement	2160-2260-001-423000	\$5,127.00	Fringe Benefits related to Supplement payments and Part Time employees.
Workers Compensation	2160-2260-001-426000	\$1,073.00	Fringe Benefits related to Supplement payments and Part Time employees.
Unemployment	2160-2260-001-425000	\$769.00	Fringe Benefits related to Supplement payments and Part Time employees.

GENERAL ORDER OF PERSONNEL POSITIONS - FY 2017-2018
 FUND # 2160 - DISTRICT ATTORNEY STATE FORFEITURE FUND

DISTRICT ATTORNEY
DEPARTMENT # 2260
Isidro R. Alaniz, District Attorney

SLOT #	TITLE	BI-WEEKLY PAY	HOURLY RATE	ANNUAL	W/C CODE
2430	ASSISTANT DISTRICT ATTORNEY (SUPPLEMENT PAY)	384.62		10,000	8810
1323	INVESTIGATOR-DA (SUPPLEMENT PAY)		4.14	8,600	7720
2432	FORENSIC MEDIA ANALYST	192.31		5,000	8810
2620	INTERNATIONAL AFFAIRS OFFICER	192.31		5,000	8810
212	DEPUTY CHIEF ASSISTANT DA (SUPPLEMENT PAY)	596.00		15,500	8810
2751	LEGAL ASSISTANT		1.9231	4,000	8810
1723	CRIMINAL INVESTIGATOR		2.4038	5,000	7720
2843	CRIMINAL INVESTIGATOR		1.4423	3,000	7720
233	CRIMINAL INVESTIGATOR		6.5447	13,613	7720

Approved Employee Slots =	Payroll = 69,713
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5005-Part Time	20,000
5011-Sick Leave Buy Back Pay	45,000