

Account Name	Amended Budget	Revenues	YTD Balance	Percent Received
001-Administration	\$3,000.00	\$1,161.25	\$1,838.75	39%
341120 Code Enforcement Officers				
3411200-005 Code Enforcement fee's				
341164 Post Judgment Fees	\$3,000.00	\$1,161.25	\$1,838.75	39%
341166 Child Safety	\$2,500.00	\$27.41	\$2,472.59	1%
341180 County Attorney Fees	\$100.00	\$0.00	\$100.00	0%
341181 Credit Card Fee/ Cost	\$1,500.00	\$153.00	\$1347.00	10%
241189 Jury Fees	\$50.00	\$0.00	\$50.00	0%
241223 Civil Cases	\$35,000.00	\$18,975.00	\$16,025.00	54%
341240 Deferred Adjudication Fee	\$1,700.00	\$418.20	\$1,281.80	25%
341241 TFC Local Court Cost	\$4,500.00	\$937.50	\$3,562.50	21%
341252 Transaction Fee	\$10,000.00	\$1,908.15	\$8,091.85	19%
341255 Parks & Wildlife Commission	\$50.00	\$7.77	\$42.23	16%
341256 Other Fees	\$200.00	\$17.25	\$182.75	9%
341258 Texas Rail Road Police	\$100.00	\$0.00	\$100.00	0%
341259 Defensive Driving Course	\$100.00	\$0.00	\$100.00	0%
341260 Case Dismissals	\$10,000.00	\$1,198.18	\$8,801.82	12%
341263 Truancy Court Cost				
342515 Constable Civil/Justice Fees	\$55,000.00	\$26,000.00	\$29,000.00	47%
342515-005 Constable Fees	\$50,000.00	\$22,500.00	\$27,500.00	45%
342515-010 Constable Fee	\$100.00	\$14.90	\$85.10	15%
342535 Sheriff Fees	\$3,100.00	\$678.68	\$2,421.32	22%
342550 Constable Warrant Fees	\$200.00	\$399.15	-\$199.15	200%
342555 Constable Arrest Fee	\$500.00	\$107.10	\$392.90	21%
342570 Warrant Fees & Capias	\$100.00	\$1,563.99	-\$1463.99	1564%
342570-005 Warrant Fee				
351010 Truancy Fines	\$3,400.00	\$200.00	\$3,200.00	6%
351070 Non Traffic Fines	\$80,000.00	\$23,797.47	\$56,202.53	30%
357470 Fees Over/Short	\$150.00	\$29.81	\$120.19	20%
Total's				

