

9/30/17 - 1/04/18				Actual	FICA	Retirement	Insurance	W/C	Unemp	
		Hourly	Bi Weekly	6.9 PP	0.0765	0.1177	285.01 PP	Annual	0.0083	Total
Project director	50,980.00	24.51	1,960.77	13,529.31	1,034.99	1,592.40	1,710.06	90.65	112.29	18,069.71
Case manager	46,000.00	22.12	1,769.23	12,207.69	933.89	1,436.84	1,710.06	81.79	101.32	16,471.60
				25,737.00	1,968.88	3,029.24	3,420.12	172.44	213.62	34,541.30
			Budget	66,980.00	5,124.00	7,200.00	0.00	449.00	824.00	80,577.00
				41,243.00	3,155.12	4,170.76	(3,420.12)	276.56	610.38	46,035.70