

AUSLAND ARCHITECTS
 Architecture + Planning + Interiors

Webb County Youth Village Rehabilitation Center - Budget Summary

9/18/2017

The following is a summary of the Value Engineering Options for the bids received from Summit Construction on July 27, 2016 for the Webb County Rehabilitation Center.

I. Option 1 (Incd. Base Bid & VE Recommendations)

Base Bid Total	\$3,840,000.00		
*VE Reductions	\$153,800.00		
Revised Project Cost	\$3,686,200.00	Budget (Project Cost)	\$3,686,200.00
		Available Funding	\$2,325,634.00
		Available A/E Fee Funding	\$43,591.00
		Sub-total	\$1,316,975.00
Development Costs			
A/E Fee (7.5% of \$3,691,650.)	\$276,873.75		
Civil Eng., Testing & Printing (By Webb)	\$25,000.00		
Paid to Date by Webb Co.	\$130,773.75		
Fee Remaining	\$171,100.00		
		Shortfall	\$1,488,075.00

**Note: The following project cost summary includes the contingency allowance reduction, VE recommendations and contractor in-kind reductions total of \$153,800.*

II. Option 2 (Incd. Base Bid, Deduct Alternates 3,4,5,8 & VE Recommendations)

Base Bid Total	\$3,840,000.00		
*VE Reductions	\$1,107,074.00		
Revised Project Cost	\$2,732,926.00	Budget (Project Cost)	\$2,732,926.00
		Available Funding	\$2,325,634.00
		Available A/E Fee Funding	\$43,591.00
		Sub-total	\$363,701.00
Development Costs			
A/E Fee (7.5% of \$2,732,926.)	\$204,969.45		
Civil Eng., Testing & Printing (By Webb)	\$25,000.00		
Paid to Date	\$130,773.75		
Fee Remaining	\$99,195.70		
		Shortfall	\$462,896.70

**Note: The following project cost summary includes Deduct Alternates 3, 4, 5, 8 (removal of the kitchen equipment at the Rehab and JJAEP Bldg., and the removal of the JJAEP Cafeteria) and the contractor in-kind reductions total of \$1,107,074.*

AUSLAND ARCHITECTS
Architecture + Planning + Interiors

AUSLAND ARCHITECTS
Architecture + Planning + Interiors