

SAMHSA Grant Veterans Treatment Program

10/10/2017 Agenda item

Grant revenue	2354-2040-330300	117,066.82
Payroll	2354-2040-001-410000	62,398.88
Fica	2354-2040-001-422000	4,842.86
Retire	2354-2040-001-423000	6,093.05
Insurance	2354-2040-001-421000	19,249.49
Work Comp	2354-2040-001-426000	315.66
Unemployment	2354-2040-001-425000	1,648.26
Professional services	2354-2040-001-432001	6,000.00
Admin travel	2354-2040-001-458000	3,621.06
Other expenses	2354-2040-001-459020	12,201.00
Material & supplies	2354-2040-001-461000	696.56