

Adopted Budget

2579-2260-001-413000	Overtime	15,800.00
2579-2260-001-422000	Fica/Medi	1,209.00
2579-2260-001-423000	Retirement	1,829.00
2579-2260-001-425000	Unemployment	124.00
2579-2260-001-426000	Workers Comp	277.00
2579-2260-357420	Other Revenue	15,000.00
2579-9080-391000	Transfers In	4,239.00